

PETITION TO IMPROVE THE QUALITY OF CONNELL ROAD HESTER, BRIDGETOWN

To the Chief Executive Officer of the Council of the Shire of Bridgetown-Greenbushes.

We the undersigned, residents and/or users of Connell Road Hester, are concerned with the lack of maintenance on this road that is having an impact in this area in regards to the safety of users and health of nearby residents.

CORRESPONDENCE
RECEIVED

We would be grateful if this road could be upgraded.

This Road has the below conditions

- Large potholes during winter
- Loose gravel throughout summer and numerous corrugations
- Large amounts of dust for residents and vehicles during summer months
- Slippery/muddy during the wet/winter months

- 9 JUL 2018

Shire of
Bridgetown - Greenbushes

Your petitioners therefore respectfully request the Council of the Shire of Bridgetown-Greenbushes to improve the quality of Connell Road Hester, Bridgetown.

NAME	ADDRESS	EMAIL	SIGNATURE	DATE
BILL ANDRESEN	291 CONNELL RD	bill.mados@gmail.com	<i>[Signature]</i>	16.2.18
STEVE WOODS	Ferny	stue.woods@gmail.com	<i>[Signature]</i>	17.2.18
Nobel Holdsworth	1077 LOC 1078 LOC	SALES@GREENBUSHESMILLER.COM.AU	<i>[Signature]</i>	18.2.18
SIMON KANE	76 CONNELL RD	simonandkim@westnet.com.au	<i>[Signature]</i>	7/3/18
KIM KANE	76 Connell Rd	simonandkim@westnet.com.au	<i>[Signature]</i>	07.03.18
Adam Flannahan	4 Drakewood Hts	adam.flannahan@hotmail.com	<i>[Signature]</i>	08.03.18
SCOTT BRANSLEY	60 BRADBURY RD		<i>[Signature]</i>	8/3/18
B. ASPLIN	48 Tread Rd	noadless@platinum.net.au	<i>[Signature]</i>	8/3/18
BOB WILSON	203 GILBERT PD	BOB.WILSON@YAHOO.IE	<i>[Signature]</i>	08.03.18
Alberto Jasar	20 Kincaid close	bobbyjasar@optusnet.com.au	<i>[Signature]</i>	8/3/18

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NAME	ADDRESS	EMAIL	SIGNATURE	DATE
Meg Board	106 Connell Rd		Meg Board	14.3.18
MARGON WELLS	57 WINDOO WHARF HESTER		M. Wells	15.3.18
Peter Olegino	57th St		P.O.	16/3/18
Tracey Cross	Hester		J.L. Cross	15/3/18
MICEL CROSS	HESTER		M.C.	15-3-18
Rebecca Francia	HESTER		R.F.	16-3-18
Kathy Hokead	HESTER		K.H.	16-3-18
RODNEY HEALD	HESTER		R. Heald	16-3-18
TERI FRASER	WHITTELLS RD		T. Fraser	16-3-18
FRED FRASER	WHITTELLS RD		F. Fraser	16-3-18

Margaret Bonser Bayup Brook
M.B. 16-3-18

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NAME	ADDRESS	EMAIL	SIGNATURE	DATE
WIN HOLDSWORTH	56 PARADEWAY RD. BRIDGETOWN		<i>Win Holdsworth</i>	12-3-18
N. DOWD	112 DEN SA BRIDGETOWN		<i>N. Dowd</i>	12-3-18
JOHN VAN TILBORG	HESTER 16 CONNELL RD	BIGPOND VANTILBORG 2 @ .COM	<i>John Van Tilborg</i>	12-3-18
KAREN VAN TILBORG	16 CONNELL RD HESTER	VANTILBORG 2 @ BIGPOND.COM	<i>K Van Tilborg</i>	12-3-18
B.J. HOLDSWORTH	12 CUTMORE GRESSWAY BRIDGETOWN		<i>B Holdsworth</i>	12-3-18
M.A. WARDINS	5 Gurnake Close Bridgetown		<i>M Wardins</i>	14.3.18
KEVIN HEANEY	54 CONNELL RD HESTER		<i>Kevin Heaney</i>	14.3.18
ROBERT GREY	12 CORRIEVALE COURT		<i>Robert Grey</i>	14-3-18.
GREEN TOND	48 CONNELL RD		<i>Green Tond</i>	14-3-18.
Robin Reans.	106 FOUNDRY RD.		<i>Robin Reans</i>	14-3-18.

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NAME	ADDRESS	EMAIL	SIGNATURE	DATE
PICKY MASSARINI	49 BAYBORN DR.	rnabalkin@gmail.com		8-3-18
John Bizzare	59 Prath Rd	bizarrej@assn.com		08/03/18
Dave Miller	BTV	bkofjville@bigpond		3/03/18
Rene Mellitti	Bridgetown	ReneMellitti1960@		8/3/18
L. J. McCallum	BTV	7600.com.au		8/3/18
JARMAN CAYEN	BTV	Sherie.Cayen@bigpond		8/3/18
Tom Northcote	BTV	Tom.northcote@btinternet.com		8/3/18
Ray Brown	BTV	Ray.Brown@westnet.com.au		8-3-18
Colin Jones	BTV	Colin.Jones@bigpond.com		8-3-18
DARREN PARASKEVID	BTV			8-3-18



Climate Change Policy Statement

Draft – March 2018

Version tracking

Version number	Date	Author	Comments / Modifications
1	February 2018	Laura Simes	Major revision of 2009 Climate Change Policy Statement.

ONE70
LV1, 170 Railway Parade
West Leederville WA 6007

(08) 9213 2000

1.0 Policy Statement

Local Government acknowledges:

- I. The science is clear: climate change is occurring now, and human activities are the dominant cause.
- II. Climate change threatens human societies and the Earth's ecosystems.
- III. Climate change requires urgent action to mitigate against catastrophic climate change and to adapt to the climate change that is now unavoidable.
- IV. Mitigation and adaptation strategies must be efficient, effective and equitable.
- V. A failure to adequately address this climate change emergency places an unacceptable burden on future generations.

Local Government is committed to acting on climate change, and are already active in climate change mitigation and adaptation, but an effective response to climate change requires strong action, leadership and coordination at all levels of government.

Local Government is calling for adequate Commonwealth and State policies, programs and funding to underpin climate change action, in particular, for climate change adaptation.

2.0 Rationale

2.1 The science is clear

Local Government supports the scientific consensus that climate change is happening now, and human activities are the dominant cause.

Local Government cites the *Fifth Assessment Report*, the latest report of the consensus-based Intergovernmental Panel on Climate Change (IPCC), which finds:

Warming of the climate system is unequivocal, and since the 1950s, many of the observed changes are unprecedented over decades to millennia. The atmosphere and ocean have warmed, the amounts of snow and ice have diminished, sea level has risen, and the concentrations of greenhouse gases have increased¹.

Most aspects of climate change will persist for many centuries even if emissions of CO₂ are stopped².

Surface temperatures will remain approximately constant at elevated levels for many centuries after a complete cessation of net anthropogenic CO₂ emissions. Due to the long time scales of heat transfer from the ocean surface to depth, ocean warming will continue for centuries. Depending on the scenario, about 15 to 40% of emitted CO₂ will remain in the atmosphere longer than 1,000 years. It is virtually certain that global

¹ IPCC (2013). Summary for Policymakers. In: Climate Change 2013: The Physical Science Basis. Contribution of Working Group I to the Fifth Assessment Report of the Intergovernmental Panel on Climate Change. Cambridge University Press, Cambridge, United Kingdom and New York, NY, USA at 4. Available at: <https://www.ipcc.ch/report/ar5/>.

² As above, at 27.

mean sea level rise will continue beyond 2100, with sea level rise due to thermal expansion to continue for many centuries³.

Local Government also cites a recent CSIRO study which determined “*there is less than 1 chance in 100,000 that global average temperature over the past 60 years would have been as high without human-caused greenhouse gas emissions*”, that is, a certainty of 99.999% that humans are driving climate change⁴.

2.2 Climate change is a global threat, and Australia has committed to being part of the solution

As a signatory to the Paris Agreement and the Sustainable Development Goals (SDGs), Australia has committed to taking action on climate change and to ensuring that mitigation and adaptation action is equitable and consistent with the aims of the SDGs.

Local Government is committed to meeting international obligations through Australia’s participation in protocols and agreements established under the UNFCCC, including but not limited to the Paris Agreement and successor international treaties.

Local Government notes the Paris Agreement expressly recognises the importance of engagement at all levels of government⁵, and **are committed** to contributing to national and international emissions reduction targets to achieve the Paris Agreement goal of limiting global temperature rise to well below 2° Celsius and to pursue efforts to limit the temperature increase even further to 1.5° Celsius.

However, **Local Government acknowledges** that current worldwide commitments under the Paris Agreement are insufficient to achieve even the 2° Celsius goal⁶. Australia is a developed country with amongst the highest per capita emissions in the world⁷. Recognising this, **Local Government demands the Federal Government commit to a more ambitious target.**

Local Government recognises that both the impacts of climate change and the policy responses required to contribute to the avoidance of dangerous climate change have significant equity implications. These equity considerations have domestic and international

³ As above, at 28.

⁴ P Kocic, M Howden & S Crimp (CSIRO) (2014). “99.999% certainty humans are driving global warming: new study”, *The Conversation*, 4 September 2014. Available at: <https://theconversation.com/99-999-certainty-humans-are-driving-global-warming-new-study-29911>.

⁵ United Nations / Framework Convention on Climate Change (2015) *Adoption of the Paris Agreement*, 21st Conference of the Parties, Paris: United Nations at 2. Available at: http://unfccc.int/files/home/application/pdf/paris_agreement.pdf.

⁶ Climate Action Tracker (Climate Analytics, Ecofys & NewClimate Institute) (2018). “Improvement in warming outlook as India and China move ahead, but Paris Agreement gap still looms large”. 13 November 2017. Available at: <http://climateactiontracker.org/publications/briefing/288/Improvement-in-warming-outlook-as-India-and-China-move-ahead-but-Paris-Agreement-gap-still-looms-large.html>.

⁷ Australia has the highest per capita emissions of the OECD countries, and is seventh in the world after Kuwait, Brunei, Qatar, Belize, Oman and Bahrain: CAIT Climate Data Explorer (World Resources Institute) (2018). *GHG Emissions Totals Excluding Land Use Change and Forestry Per Capita 2014*. Available at: <http://cait.wri.org/historical>.

dimensions, implications for both present and future generations, and for the survival of other species.

Local Government supports an equitable transition to a carbon constrained world:

- **globally**, the right of developing countries to increase their share of global wealth in ways that remain within the ecological capacities of the planet;
- **domestically**, the need to equitably share the cost of climate change adaptation and mitigation and ensure socioeconomically disadvantaged groups receive adequate support.

Local Government supports the United Nations Sustainable Development Goals, and support climate change action as part of a broader sustainable development agenda.

2.3 Local Government is already acting on climate change, but all levels of Government must act

Climate change is a key issue for Local Governments that impacts almost all aspects of their operations and responsibilities. Local Government has, for a number of years, been actively engaged in a range of climate change mitigation and adaptation activities, together with education and encouraging awareness and behaviour change amongst residents.

Local Government stresses that climate change is a matter of national significance, and is a direct responsibility of both the State and Federal Governments. The State and Federal Governments have an obligation to address climate change in cooperation with Local Governments, and in consultation with the Australian community as a whole.

There is currently little in the way of long-term State and Commonwealth plans or resources directed to climate change action. There is a particularly significant policy vacuum within the Western Australian Government, with negligible demonstrated or coordinated leadership or long-term planning.

Australia and the world is already seeing a broad scale shift away from fossil fuels towards energy efficient and renewable technologies that includes widespread uptake of rooftop

solar⁸, battery storage⁹, energy trading¹⁰, virtual power plants¹¹ and electric vehicles.¹² The market, business, insurers, many Local Governments, and (other) State Governments are moving in this direction. Local Governments are calling on the Western Australian and Federal Governments to catch up, to remove regulatory barriers, to support and accelerate the movement towards a low carbon, energy efficient and sustainable society.

Local Government calls on the State and Federal Governments to:

- **take a strong leadership and coordination role;**
- **engage in long-term planning on climate change;**
- **ensure all action is evidence-based, and guided by the scientific consensus on climate change;**
- **consider amending their investment strategies and /or policies to invest in financial institutions which do not fund fossil fuel, directly or indirectly, subject to minimum credit risk and portfolio exposure limits; and**
- **embed climate change mitigation and adaptation in the Government projects and policies** (including procurement, land management, development etc.).

Local Government seeks State and Federal Government cooperation in:

- removing existing barriers to climate mitigation actions by Local Governments;
- actively supporting Local Governments to take mitigation and adaptation actions where appropriate, without placing undue liability for the delivery of such actions on Local Governments;
- taking direct responsibility for the delivery of mitigation actions, adaptation and resilience planning in areas that lend themselves to centralised coordination at State or Federal level; and
- partnering with and resourcing Local Governments to deliver community emissions reduction programs that are most effectively implemented at the Local Government level.

⁸ See for example: A Bruce & I MacGill. "FactCheck Q&A: is Australia the world leader in household solar power?" The Conversation. 28 March 2016. Available at: <https://theconversation.com/factcheck-qanda-is-australia-the-world-leader-in-household-solar-power-56670>.

⁹ See for example: N Harmsen. "Elon Musk's giant lithium ion battery completed by Tesla in SA's Mid North". ABC News. 24 November 2017. Available at: <http://www.abc.net.au/news/2017-11-23/worlds-most-powerful-lithium-ion-battery-finished-in-sa/9183868>; Climate Council. *Renewables and Storage Powering Australia*. 2018. Available at: <https://www.climatecouncil.org.au/uploads/d4a4f17c09c83d03f13234051e3e77d8.pdf>.

¹⁰ See for example: K Diss. "Blockchain technology fuels peer-to-peer solar energy trading in Perth start-up". ABC News. 11 October 2017. Available at: <http://www.abc.net.au/news/2017-10-11/blockchain-technology-fuels-peer-to-peer-energy-trading-start-up/9035616>.

¹¹ See for example: C Chang. "South Australian government strikes deal with Tesla to install free batteries to 50,000 homes". *News.com.au*. 5 February 2018. Available at: <http://www.news.com.au/technology/innovation/south-australian-government-strikes-deal-with-tesla-to-install-free-batteries-to-50000-homes/news-story/fd04731350da176c374383f3fb25e947/>.

¹²A Gray. "Countries are announcing plans to phase out petrol and diesel cars. Is yours on the list?" *World Economic Forum*. 26 September 2017. Available at: <https://www.weforum.org/agenda/2017/09/countries-are-announcing-plans-to-phase-out-petrol-and-diesel-cars-is-yours-on-the-list/>.

State Government leadership is required in the following areas:

- a **‘joined up government’ approach to climate change**, so that climate change action is coordinated and cohesive throughout State Government, with clear lines of responsibility, and accountability for required actions;
- **climate change adaptation and building resilience**, which requires an overarching strategic view, and a strategic approach to progressing and funding action (eg, actions arising from Local Government coastal hazard mapping and adaptation planning);
- **driving mass LED public lighting retrofits**, which is an area where regulatory hurdles and unaligned incentives continue to hinder action by Local Governments;
- undertaking a major revision and update to the **Western Australian Government’s Climate Change Strategy**¹³;
- ensuring that **statutory planning policies** are consistent with climate change mitigation priorities (eg, maintaining urban forest to reduce heat island effect, best practice building energy efficiency etc); and
- in the absence of effective State-level climate change policy, the **Environmental Protection Authority must take a greater regulatory role** in assessing and recommending conditions to mitigate the greenhouse gas emissions associated with major projects within the Environment Impact Assessment process.¹⁴

Local Government has, in the past, been key delivery agents of Australian Government mitigation programs. **Local Government calls on the State and Federal Governments to implement climate change policy and programs that take advantage of the substantial emissions reductions that can be achieved by Local Governments and their communities.**

2.4 Local Government urges effective mitigation action

Local government recognises that we are in a state of climate emergency which requires urgent action.

Local Government is committed to reducing operational GHG emissions and supporting the reduction of GHG emissions in the community.

Local Government recognises that Australia has the capacity to contribute to global climate change mitigation, by reducing emissions now, in a way that creates positive opportunities for communities, industries and our economic sustainability.

Local Government acknowledges a successful response to the challenge of climate change requires cross-sectoral action by government, business and the community.

¹³ Western Australian Government (2012). *Adapting to our Changing Climate*. Available at: <https://www.der.wa.gov.au/images/documents/your-environment/climate-change/adapting-to-our-changing-climate-october-2012.pdf>.

¹⁴ See commentary on State climate change in the EPA’s *Annual Report 2016-2017* at 38-40. Available here: http://www.epa.wa.gov.au/sites/default/files/Annual_reports/EPA%20Annual%20Report%202016-2017.pdf.

Local Government considers a wide range of policy measures - from regulatory intervention and market-based mechanisms (such as an emissions trading scheme) through to voluntary schemes, education and behaviour change programs - are required to successfully achieve appropriate and adequate emission reduction targets.

In the absence of an effective market-based mechanism at the Federal level, **Local Government calls on the Federal Government** to introduce an interim greenhouse trigger under the Environment Protection and Biodiversity Conservation legislation.¹⁵

Local Governments can be key delivery agents for mitigation projects, including, but not limited to:

- renewable energy projects (small scale and large scale);
- energy efficiency projects (eg, mass LED public lighting retrofits);
- waste management;
- enabling take-up of new renewable and sustainable technologies; and
- accelerating the take up of low or zero emissions vehicles (within Local Government fleets, but also more broadly, eg, through the installation of more electric vehicle charging stations).

2.5 Local Government urges effective adaptation and resilience planning

Local Government stresses that the effects of climate change are now unequivocally being felt, as they respond to current effects of climate change, and plan for a changed climate into the future.

Local Government is committed to contributing to the common goal of ensuring that Western Australia's human communities and natural ecosystems have the resources and other assistance necessary to enable them to build maximum resilience and adapt to climate change impacts that are now understood to be unavoidable.

Local Government asserts that it is the responsibility of all spheres of Australian Government to ensure that all current regulation and policies take into consideration the likely impact of climate change on current and future human settlements, natural resources and ecosystems and facilitate adaptation to these. These policies should include but not be limited to those pertaining to disaster relief, national security, infrastructure and land use planning, water, energy, housing, health, transport, environment and energy.

Local Government notes there are few policies, programs and limited funding for coastal adaptation in Western Australia, but this is not sufficient, and there is currently only *minimal* capacity and resourcing to adapt to other effects of climate change, such as changes in

¹⁵ As recommended in the A Hawke *Independent review of the EPBC Act 1999*, at 12. Available here: <http://www.environment.gov.au/system/files/resources/5f3fdad6-30ba-48f7-ab17-c99e8bcc8d78/files/fact-sheet-5-climate-change.pdf>.

temperature and rainfall, extreme weather events such as heatwaves, bushfires and floods, along with flow-on effects such as the health impacts of climate change¹⁶.

Local Governments simply do not have the financial capacity to shoulder the financial cost of protection measures required in response to rising sea levels and more frequent extreme weather events. This must be a shared responsibility. **Local Government demands** that adequate funding be provided by the State Government for hazard and risk mapping, together with the priority adaptation measures identified through this process. The State Government should follow the examples of other States, such as New South Wales and Queensland, who have devoted substantially more resources for this purpose (noting both States have significantly less coastline than Western Australia¹⁷).

Local Government is calling for effective adaptation and resilience planning, by all levels of government, including:

- ensuring the Western Australian planning system adequately incorporates consideration of climate change effects and adaptation issues;
- hazard identification and planning beyond coastal planning, into current and expected effects of changes change on extreme weather events, bushfires, biodiversity, health etc.;
- sustainable management of water resources;
- providing greater certainty for Local Governments in knowing what action is necessary to manage their own risk and liability flowing from adaptation planning decisions;
- a State-Wide Coastal Hazard Map, and coastal management legislation in Western Australia to define and establish principles, objects, actions, roles and responsibilities for integrated coastal zone management;
- a formalised coordinated approach, potentially in the form of a State/Local Government partnership agreement or an Intergovernmental Agreement taking in all levels of government, establishing consistent and coordinated principles, objectives and actions across Australia;
- adequate assistance, including funding, for Local Governments engaged in adaptation action.

Local Government is calling for emergency management and disaster relief policies that adequately incorporate climate change in their planning and implementation.

Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA) financial measures need to provide funding to reinstate a damaged or destroyed asset to a more disaster resilient standard, where this is an appropriate and cost effective response based on likely recurrence of the disaster event.

¹⁶ For a summary of Western Australian adaptation policies, refer to 'Western Australian Local Government action on climate change' in Appendix - Background Information below.

¹⁷ As above.

Appendix

Background Information

Intergovernmental Panel on Climate Change (IPCC): is the international body for assessing the science related to climate change. IPCC assessments provide a scientific basis for governments at all levels to develop climate related policies, and they underlie negotiations at the UN Climate Conferences. IPCC reports undergo multiple rounds of drafting and review to ensure they are comprehensive and objective and produced in an open and transparent way. Thousands of other experts contribute to the reports by acting as reviewers, ensuring the reports reflect the full range of views in the scientific community.

Paris Agreement: The first-ever universal, legally binding global climate deal, adopted by 195 countries at the UNFCCC Conference of Parties in Paris, December 2015. It aims to respond to the global climate change threat by keeping a global temperature rise this century well below 2°C above pre-industrial levels and to pursue efforts to limit the temperature increase even further to 1.5°C. It aims for global greenhouse gases to peak as soon as possible, and seeks to foster resilience and climate adaptation. Full text of the Paris Agreement is available [here](#). As of November 2017, all 195 countries have signed on to the Paris Agreement. The United States of America has indicated an intention to withdraw (it is unable to withdraw until November 2020). Further information tracking country ratifications and targets is available [here](#).

Sustainable Development Goals (SDGs): In September 2015, 193 countries (including Australia) agreed to the United Nations 17 Sustainable Development Goals (SDGs) and 169 targets. The SDGs are a successor to the Millennium Development Goals, but unlike the Millennium Development Goals, relate to all developed and emerging countries, as well as developing countries. They aim to end poverty, hunger and inequality, take action on climate change and the environment, improve access to health and education, build strong institutions and partnerships, and more. Aims include climate action (Goal 13), affordable and clean energy (Goal 7), responsible consumption and production (Goal 12) and sustainable cities and communities (Goal 11). For further information on how the SDGs are relevant to Local Governments, see the Global Network of Cities, Local and Regional Government (UCLG) publication “The Sustainable Development Goals: What Local governments need to know”, available [here](#).

United Nations Framework Convention on Climate Change (UNFCCC): an international environmental treaty adopted on 9 May 1992. The UNFCCC objective is to "stabilise greenhouse gas concentrations in the atmosphere at a level that would prevent dangerous anthropogenic interference with the climate system".

Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA): provides a range of financial relief measures to assist communities to recover from an eligible natural disaster event, jointly funded by the Western Australian and Australian Governments, which reimburses Local Governments for the restoration and replacement of

essential public assets owned by a local government to the extent necessary to restore the asset to the equivalent of its pre-disaster standard.

Western Australian Local Government action on climate change: WA Local Governments have, for a number of years, been actively engaged in a range of climate change mitigation and adaptation activity, together with education and encouraging awareness and behaviour change amongst residents. Many Local Governments have made voluntary commitments or pledges in relation to climate change, including the following:

Pledge	Description	Number of Local Government Participants
Local Government Climate Change Declaration	Developed by WALGA. A voluntary opportunity for Local Governments to demonstrate their political commitment to locally appropriate climate change adaptation and mitigation action. ¹⁸	40 (representing 65% of the WA population)
Divesting from fossil fuels	Commitment to shift money out of banks that fund fossil fuels. ¹⁹	12 (representing 30% of the WA population)
Compact of Mayors	A coalition of city leaders around the world committed to addressing climate change. ²⁰	4
Cities Power Partnership	Launched July 2017 by the Climate Council, aims to celebrate and accelerate emission reductions and clean energy in Australian towns and cities. ²¹	10

In the past, Western Australian Local Governments have been key delivery agents of Commonwealth Government climate change mitigation programs, such as the Community Energy Efficiency Program (CEEP), the Local Government Energy Efficiency Program (LGEEP) and the Cities for Climate Protection (CCP) Program that was delivered by ICLEI with Commonwealth Government support. The LGEEP and CEEP grants assisted Local Governments in undertaking a wide range of building energy efficiency, LED public lighting and geothermal projects.

¹⁸ For further information see here: <http://walga.asn.au/Policy-Advice-and-Advocacy/Environment/Climate-Change.aspx>.

¹⁹ For a list of Australian Local Governments that have committed to divest see here: <http://gofossilfree.org.au/fossil-free-councils/>. Not listed are City of Bayswater, City of Subiaco and the Shire of Mundaring, which have also recently committed to divest.

²⁰ Cities of Joondalup, Perth, Melville and Mandurah. Further information about the Compact of Mayors available here: <https://www.compactofmayors.org/>.

²¹ Local Governments participating in the Cities Power Partnership are shown on the map here: <http://citiespowerpartnership.org.au/power-partners/>.

Program	Program dates	WA Local Government participants
Cities for Climate Protection	1999-2006	30
Local Government Energy Efficiency Program (LGEEP)	2011-2014	50 (includes 1 WALGA grant)
Community Energy Efficiency Program (CEEP)	2011-2016	15 (includes 1 WALGA grant)
Emissions Reduction Fund (ERF)	2014-present	2 (both transitioned from the Carbon Farming Initiative)

Adaptation is a current issue for Local Government, particularly as the effects of climate change are now unequivocally being felt, and Local Governments are in a position where they need to be planning for further effects of climate change in the future. The Western Australian State Government provides around \$1.3 million funding per year under the CoastWest, Coastal Management Plan Assistance Program and Coastal Adaptation and Protection programs. In contrast, the New South Wales State Government (with a coastline one sixth the length of Western Australia), is providing \$63 million over five years. The Queensland State Government (with a coastline a little over half the length of Western Australia) provides \$12 million dollars over three years. The Western Australian state planning system has encompassed coastal adaptation planning, this has not yet been expanded to deal with other current and expected issues such as changes in temperature, rainfall and extreme weather events (including floods), heatwaves and bushfires.

Our Ref: 221

Ms L Simes
Environment Policy Advisor
Western Australian Local Government Association (WALGA)

Sent via email to lsimes@walga.asn.au

Dear Ms Simes

SUBMISSION TO WALGA DRAFT CLIMATE CHANGE POLICY STATEMENT

Thank you for providing an opportunity to review and respond to the WALGA Draft Climate Change Policy Statement.

The Shire of Bridgetown-Greenbushes provided a submission to the previous round of consultation in December 2017 and is pleased to provide further feedback. This submission was endorsed by Council at its ordinary meeting held on 29 March 2018.

The Shire of Bridgetown-Greenbushes compliments the author and WALGA for producing such a well-researched and structured document. The following comments are provided to assist WALGA in completing its submission:

- **Section 1.0 (Page 3): Amend last paragraph to read:**
“Local Government is calling for adequate Commonwealth and State policies, programs and funding to underpin climate change action, in particular, for climate change *mitigation and* adaptation.” (Additional words in bold italics to be added).
- **Section 2.2 (Page 4)**
The following existing statement contained in this Section is endorsed:
“Local Government *demand*s the Federal Government commit to a more ambitious target”.

Comment: This *strong* language needs to be maintained. Local Government is feeling the pinch of non action by both spheres of government that over lies it.

- **Section 2.3 (Page 5)**
The following existing statement contained in this Section is endorsed:
“There is currently little in the way of long-term State and Commonwealth plans or resources directed to climate change action. There is a particularly significant policy vacuum within the Western Australian Government, with negligible demonstrated or coordinated leadership or long-term planning”.

Comment: The current situation is a reflection of all current politics which are blind-folded into short-term thinking by their political biases. The "Precautionary Principle" which is four fold (inclusive of ecology, economics, politics, and culture) and does look to the long term is completely ignored. And thus policy made is fatally flawed. Look at the current Federal approach to electric vehicles; (put very simplistically) they do not consume fuel, the excise returns will diminish so increase their import duty and indirectly support the fuel guzzlers who keep the money rolling in. The environmental and health implications of continuing with fossil fuel engines do not rate.

- Section 2.3 (Page 6)

4th dot point under 'Local Government calls on the State and Federal Governments to':

"...invest in financial institutions **or superannuation funds** which do not fund fossil fuel...". (Additional words in bold italics to be added).

Comment: Currently the largest funding sector in Australia is the superannuation funds.

- Section 2.3 (Page 7)

5th dot point under 'State Government leadership is required in the following areas':

Add **incorporation of sea level rise**, etc.

Comment: It is an important point that must be repetitively stressed.

- Section 2.3 (Page 7)

Add following to end of 6th dot point under 'State Government leadership is required in the following areas':

"- ensuring that biosecurity conditions and needs are adequately met as climate changes."

Comment: If Biosecurity is completely ignored large parts of the State could be rendered totally unproductive.

- Section 2.5 (Page 9);

Existing bold heading prior to dot points to be amended by adding in word "funded" so that it reads:

"Local Government is calling for **funded** effective adaptation and resilience planning, by all levels of government, including:".

Comment: Without adequate funding it will not occur. This has to be stressed over and over.

- Section 2.5 (Page 9)

2nd dot point – add following to end of this dot point:

"... invasive plants/animals/insects, etc."

Comment: This addition hammers home that Biosecurity needs to be mentioned along with Biodiversity in considering how we go forward in coping with climate change.

- Section 2.5 (Page 9)
6th dot point – delete the word “potentially” and add the word “Federal” so that this reads:
- a formalised coordinated approach, ~~potentially~~ in the form of a **Federal/State/Local** Government partnership agreement or an Intergovernmental Agreement taking in all levels of government, establishing consistent and coordinated principles, objectives and actions across Australia;
Comment: Partnerships or joint ventures between all tiers of government are required otherwise efforts become too fragmented and divisive.
- Section 2,5 (Page 9)
7th dot point to be amended to read:
- adequate assistance, including funding, for Local Governments, **and Federal and State agencies** engaged in adaptation planning and action.”
Comment: as per previous comment.
- Appendix/Background Information (Page 11)
2nd row of table to be amended to read:
Commitment to shift money out of banks **and superannuation funds** that fund fossil fuels.”.
Comment – as per earlier Comment

Once again thank you for your comprehensive engagement with the local government sector in the development of the Policy Statement.

Yours faithfully



TIM CLYNCH
CHIEF EXECUTIVE OFFICER

17 April 2018



SHIRE OF BRIDGETOWN-GREENBUSHES

MONTHLY FINANCIAL REPORT

For the Period Ended 31 March 2018

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 31 March 2018

Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
	\$	\$	\$	\$	%
Operating Revenues					
Governance	2,992	626	747	121	19.27%
General Purpose Funding - Rates	4,478,815	4,392,382	4,389,280	(3,102)	(0.07%)
General Purpose Funding - Other	984,342	728,068	747,449	19,381	2.66%
Law, Order and Public Safety	1,010,128	497,460	498,013	553	0.11%
Health	18,500	18,369	18,093	(276)	(1.50%)
Education and Welfare	5,509	384	262	(122)	(31.86%)
Housing	10,665	8,012	8,772	760	9.49%
Community Amenities	1,124,951	1,095,913	1,112,974	17,061	1.56%
Recreation and Culture	755,510	515,237	492,653	(22,584)	(4.38%)
Transport	1,704,404	662,882	656,890	(5,992)	(0.90%)
Economic Services	132,423	107,132	102,512	(4,620)	(4.31%)
Other Property and Services	230,647	171,072	173,560	2,488	1.45%
Total Operating Revenue	10,458,886	8,197,537	8,201,205	3,668	
Operating Expenses					
Governance	(985,253)	(707,443)	(654,376)	53,067	7.50%
General Purpose Funding	(122,813)	(80,853)	(76,827)	4,026	4.98%
Law, Order and Public Safety	(1,029,532)	(717,337)	(672,642)	44,695	6.23%
Health	(83,010)	(60,144)	(56,505)	3,639	6.05%
Education and Welfare	(198,726)	(155,997)	(155,926)	71	0.05%
Housing	(34,613)	(26,183)	(22,451)	3,732	14.25%
Community Amenities	(1,703,902)	(1,224,687)	(1,248,334)	(23,647)	(1.93%)
Recreation and Culture	(3,211,282)	(2,106,060)	(1,975,470)	130,590	6.20%
Transport	(3,892,838)	(2,935,020)	(2,863,729)	71,291	2.43%
Economic Services	(596,722)	(435,407)	(419,690)	15,717	3.61%
Other Property and Services	(212,965)	(109,152)	(156,009)	(46,857)	(42.93%)
Total Operating Expenditure	(12,071,656)	(8,558,283)	(8,301,962)	256,321	
Funding Balance Adjustments					
Add back Depreciation	3,652,990	2,751,022	2,741,779	(9,243)	
Adjust (Profit)/Loss on Asset Disposal	8 109,460	79,119	73,710	(5,409)	
Adjust Provisions and Accruals	0	0	3,756	3,756	
Net Cash from Operations	2,149,680	2,469,395	2,718,488	249,093	
Capital Revenues					
Proceeds from Disposal of Assets	8 383,157	257,157	162,057	(95,100)	(36.98%)
Total Capital Revenues	383,157	257,157	162,057	(95,100)	
Capital Expenses					
Land and Buildings	(812,737)	(224,598)	(167,759)	56,839	25.31%
Infrastructure - Roads	(1,301,696)	(764,595)	(479,938)	284,657	37.23%
Infrastructure - Footpaths	(93,125)	(55,157)	(53,295)	1,862	3.37%
Infrastructure - Drainage	(170,208)	(127,981)	(69,872)	58,109	45.40%
Infrastructure - Parks and Ovals	(167,504)	(40,504)	(28,357)	12,147	29.99%
Infrastructure - Bridges	(722,395)	(122,359)	0	122,359	100.00%
Infrastructure - Other	(176,043)	(106,075)	(40,384)	65,691	61.93%
Plant and Equipment	(1,584,474)	(902,974)	(746,761)	156,213	17.30%
Furniture and Equipment	(43,990)	(38,990)	(35,050)	3,940	10.10%
Total Capital Expenditure	9 (5,072,172)	(2,383,233)	(1,621,417)	761,816	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Net Cash from Capital Activities		(4,689,015)	(2,126,076)	(1,459,360)	666,716	
Financing						
Proceeds from New Debentures	10	120,000	0	0	0	
Self-Supporting Loan Principal	10	10,685	14,989	14,989	0	0.00%
Transfer from Reserves	7	1,359,693	551,586	551,586	0	0.00%
Repayment of Debentures	10	(248,492)	(132,795)	(132,795)	0	0.00%
Transfer to Reserves	7	(463,551)	(57,363)	(57,363)	0	0.00%
Net Cash from Financing Activities		778,335	376,417	376,417	0	
Net Operations, Capital and Financing		(1,761,000)	719,736	1,635,545	915,809	
Opening Funding Surplus(Deficit)	2	1,760,980	1,760,980	1,760,980	(0)	
Closing Funding Surplus(Deficit)	2	(20)	2,480,716	3,396,525	915,809	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Operating Revenues						
Rates	11	4,370,822	4,299,300	4,300,654	1,354	0.03%
Operating Grants, Subsidies and Contributions		1,694,598	1,218,374	1,228,451	10,077	0.83%
Grants, Subsidies and Contributions for the Development of Assets		2,358,531	902,151	883,129	(19,022)	(2.11%)
Fees and Charges		1,611,836	1,467,501	1,464,550	(2,951)	(0.20%)
Interest Earnings		186,481	133,766	155,286	21,520	16.09%
Other Revenue		198,875	146,236	141,660	(4,576)	(3.13%)
Profit on Disposal of Assets	8	37,743	30,209	27,474	(2,735)	(9.05%)
Total Operating Revenue		10,458,886	8,197,537	8,201,205	3,668	
Operating Expenses						
Employee Costs		(4,541,336)	(3,281,042)	(3,321,725)	(40,683)	(1.24%)
Materials and Contracts		(2,836,233)	(1,688,213)	(1,418,227)	269,986	15.99%
Utility Charges		(263,663)	(183,361)	(191,677)	(8,316)	(4.54%)
Depreciation on Non-Current Assets		(3,652,990)	(2,751,022)	(2,741,779)	9,243	0.34%
Interest Expenses		(84,384)	(42,141)	(43,343)	(1,202)	(2.85%)
Insurance Expenses		(238,823)	(238,722)	(235,823)	2,899	1.21%
Other Expenditure		(307,024)	(264,454)	(248,204)	16,250	6.14%
Loss on Disposal of Assets	8	(147,203)	(109,328)	(101,184)	8,144	7.45%
Total Operating Expenditure		(12,071,656)	(8,558,283)	(8,301,962)	256,321	
Funding Balance Adjustments						
Add back Depreciation		3,652,990	2,751,022	2,741,779	(9,243)	
Adjust (Profit)/Loss on Asset Disposal	8	109,460	79,119	73,710	(5,409)	
Adjust Provisions and Accruals		0	0	3,756	3,756	
Net Cash from Operations		2,149,680	2,469,395	2,718,488	249,093	
Capital Revenues						
Proceeds from Disposal of Assets	8	383,157	257,157	162,057	(95,100)	(36.98%)
Total Capital Revenues		383,157	257,157	162,057	(95,100)	
Capital Expenses						
Land and Buildings		(812,737)	(224,598)	(167,759)	56,839	25.31%
Infrastructure - Roads		(1,301,696)	(764,595)	(479,938)	284,657	37.23%
Infrastructure - Footpaths		(93,125)	(55,157)	(53,295)	1,862	3.37%
Infrastructure - Drainage		(170,208)	(127,981)	(69,872)	58,109	45.40%
Infrastructure - Parks and Ovals		(167,504)	(40,504)	(28,357)	12,147	29.99%
Infrastructure - Bridges		(722,395)	(122,359)	0	122,359	100.00%
Infrastructure - Other		(176,043)	(106,075)	(40,384)	65,691	61.93%
Plant and Equipment		(1,584,474)	(902,974)	(746,761)	156,213	17.30%
Furniture and Equipment		(43,990)	(38,990)	(35,050)	3,940	10.10%
Total Capital Expenditure	9	(5,072,172)	(2,383,233)	(1,621,417)	761,816	
Net Cash from Capital Activities		(4,689,015)	(2,126,076)	(1,459,360)	666,716	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Financing						
Proceeds from New Debentures	10	120,000	0	0	0	
Self-Supporting Loan Principal	10	10,685	14,989	14,989	0	0.00%
Transfer from Reserves	7	1,359,693	551,586	551,586	0	0.00%
Repayment of Debentures	10	(248,492)	(132,795)	(132,795)	0	0.00%
Transfer to Reserves	7	(463,551)	(57,363)	(57,363)	0	0.00%
Net Cash from Financing Activities		778,335	376,417	376,417	0	
Net Operations, Capital and Financing		(1,761,000)	719,736	1,635,545	915,809	
Opening Funding Surplus(Deficit)	2	1,760,980	1,760,980	1,760,980	(0)	
Closing Funding Surplus(Deficit)	2	(20)	2,480,716	3,396,525	915,809	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 31 March 2018

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
Operating Revenues						
Governance						
Members of Council	450	400	560	160	40.00%	
Other Governance	2,542	226	187	(39)	(17.42%)	
General Purpose Funding - Rates						
Rates	4,478,815	4,392,382	4,389,280	(3,102)	(0.07%)	
Other General Purpose Funding	984,342	728,068	747,449	19,381	2.66%	
Law, Order and Public Safety						
Fire Prevention	959,598	457,762	459,619	1,857	0.41%	
Animal Control	25,600	25,475	24,205	(1,270)	(4.99%)	
Other Law, Order and Public Safety	24,930	14,223	14,189	(34)	(0.24%)	
Health						
Prev Services - Inspection and Admin	18,500	18,369	18,093	(276)	(1.50%)	
Education and Welfare						
Other Education	509	384	262	(122)	(31.86%)	
Aged and Disabled - Other	0	0	0	0		
Other Welfare	5,000	0	0	0		
Housing						
Staff Housing	10,665	8,012	8,772	760	9.49%	
Community Amenities						
Sanitation - General Refuse	921,198	908,030	913,471	5,441	0.60%	
Sanitation - Other	50	0	700	700		
Sewerage	17,877	14,867	15,231	364	2.45%	
Town Planning and Regional Develop	59,885	54,462	58,439	3,977	7.30%	▲
Other Community Amenities	125,941	118,554	125,133	6,579	5.55%	▲
Recreation and Culture						
Public Halls and Civic Centres	16,009	11,134	9,816	(1,318)	(11.84%)	▼
Other Recreation and Sport	725,992	493,793	473,877	(19,916)	(4.03%)	
Libraries	11,008	8,468	7,610	(858)	(10.13%)	
Heritage	1,001	342	341	(1)	(0.16%)	
Other Culture	1,500	1,500	1,008	(492)	(32.77%)	
Transport						
Streets and Road Construction	1,567,230	539,345	533,245	(6,100)	(1.13%)	
Streets and Road Maintenance	136,964	123,487	123,645	158	0.13%	
Parking Facilities	110	0	0	0		
Traffic Control	100	50	0	(50)	(100.00%)	
Economic Services						
Tourism and Area Promotion	68,923	56,388	53,693	(2,695)	(4.78%)	
Building Control	54,000	45,027	41,620	(3,407)	(7.57%)	▼
Economic Development	500	332	307	(25)	(7.54%)	
Other Economic Services	9,000	5,385	6,892	1,507	27.99%	▲
Other Property and Services						
Private Works	73,100	45,750	47,598	1,848	4.04%	
Plant Operation Costs	29,817	23,067	24,540	1,473	6.39%	
Salaries and Wages	32,582	31,214	30,082	(1,132)	(3.63%)	
Corporate Services Department	4,000	4,000	4,000	0	0.00%	
Admin and Finance Activity Units	49,407	36,270	36,547	277	0.76%	
Planning and Environment Department	1,000	1,000	980	(20)	(2.02%)	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Revenues (Continued)							
Community Services Department		1,938	1,449	1,491	42	2.90%	
Unclassified		38,803	28,322	28,322	(0)	(0.00%)	
Total Operating Revenue		10,458,886	8,197,537	8,201,205	3,668		
Operating Expenses							
Governance							
Members of Council		(338,090)	(260,396)	(253,991)	6,405	2.46%	
Other Governance		(647,163)	(447,047)	(400,385)	46,662	10.44%	▲
General Purpose Funding							
Rates		(121,758)	(80,525)	(76,575)	3,950	4.91%	
Other General Purpose Funding		(1,055)	(328)	(252)	76	23.04%	
Law, Order and Public Safety							
Fire Prevention		(889,187)	(616,903)	(587,443)	29,460	4.78%	
Animal Control		(75,366)	(54,536)	(51,347)	3,189	5.85%	▲
Other Law, Order and Public Safety		(64,979)	(45,898)	(33,852)	12,046	26.24%	▲
Health							
Maternal and Infant Health		(6,000)	(6,000)	(6,000)	0	0.00%	
Prev Services - Inspection and Admin		(70,193)	(48,925)	(47,706)	1,219	2.49%	
Preventative Services - Pest Control		(613)	(300)	0	300	100.00%	
Preventative Services - Other		(6,204)	(4,919)	(2,799)	2,120	43.09%	▲
Education and Welfare							
Other Education		(25,494)	(20,372)	(18,122)	2,250	11.05%	▲
Care of Families and Children		(84,920)	(67,669)	(73,053)	(5,384)	(7.96%)	▼
Aged and Disabled - Other		(56,190)	(51,881)	(51,796)	85	0.16%	
Other Welfare		(32,122)	(16,075)	(12,956)	3,119	19.40%	▲
Housing							
Staff Housing		(34,613)	(26,183)	(22,451)	3,732	14.25%	▲
Community Amenities							
Sanitation - General Refuse		(835,319)	(629,758)	(612,201)	17,557	2.79%	
Sanitation - Other		(36,951)	(22,596)	(22,911)	(315)	(1.39%)	
Sewerage		(48,263)	(38,303)	(42,699)	(4,396)	(11.48%)	▼
Urban Stormwater Drainage		(280,804)	(167,816)	(209,234)	(41,418)	(24.68%)	▼
Protection of Environment		(71,026)	(62,903)	(62,436)	467	0.74%	
Town Planning and Regional Develop		(222,092)	(159,754)	(161,470)	(1,716)	(1.07%)	
Other Community Amenities		(209,447)	(143,557)	(137,384)	6,173	4.30%	
Recreation and Culture							
Public Halls and Civic Centres		(154,878)	(119,718)	(99,107)	20,611	17.22%	▲
Swimming Areas and Beaches		(17,369)	(12,797)	(6,932)	5,865	45.83%	▲
Other Recreation and Sport		(2,483,345)	(1,560,237)	(1,474,964)	85,273	5.47%	▲
Television and Radio Re-Broadcasting		(4,369)	(2,010)	(2,090)	(80)	(3.97%)	
Libraries		(440,738)	(325,173)	(310,595)	14,578	4.48%	
Heritage		(75,779)	(57,926)	(48,502)	9,424	16.27%	▲
Other Culture		(34,804)	(28,199)	(33,280)	(5,081)	(18.02%)	▼
Transport							
Streets and Road Maintenance		(3,855,442)	(2,917,180)	(2,851,378)	65,802	2.26%	
Parking Facilities		(33,322)	(15,304)	(9,926)	5,378	35.14%	▲
Traffic Control		(3,074)	(1,536)	(1,425)	111	7.23%	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Expenses (Continued)							
Aerodromes		(1,000)	(1,000)	(1,000)	0	0.00%	
Economic Services							
Tourism and Area Promotion		(341,842)	(262,349)	(256,830)	5,519	2.10%	
Building Control		(204,006)	(126,859)	(116,830)	10,029	7.91%	▲
Economic Development		(40,598)	(38,628)	(37,766)	862	2.23%	
Other Economic Services		(10,276)	(7,571)	(8,264)	(693)	(9.16%)	
Other Property and Services							
Private Works		(65,956)	(48,720)	(45,576)	3,144	6.45%	▲
Works and Services Management		0	2,864	(7,285)	(10,149)	(354.35%)	▼
Waste Activity Unit		0	2,214	(4,279)	(6,493)	(293.26%)	▼
Works Activity Unit		0	10,026	(4,495)	(14,521)	(144.84%)	▼
Fleet Activity Unit		0	1,697	(10,869)	(12,566)	(740.48%)	▼
Plant Operation Costs		0	(3,429)	19,906	23,335	680.53%	▲
Salaries and Wages		(32,582)	(27,975)	(26,843)	1,132	4.05%	
Corporate Services Department		(5,500)	(1,636)	(22,434)	(20,798)	(1271.28%)	▼
Chief Executive Office Department		(1,878)	10,155	9,026	(1,129)	(11.11%)	▼
Admin and Finance Activity Units		(52,844)	(33,705)	(33,705)	(0)	(0.00%)	
Planning and Environment Department		(1,000)	3,501	(12,641)	(16,142)	(461.06%)	▼
Community Services Department		(2,325)	(403)	875	1,278	317.04%	▲
Unclassified		(50,880)	(23,741)	(17,690)	6,051	25.49%	▲
Total Operating Expenditure		(12,071,656)	(8,558,283)	(8,301,962)	256,321		
Funding Balance Adjustments							
Add back Depreciation		3,652,990	2,751,022	2,741,779	(9,243)		
Adjust (Profit)/Loss on Asset Disposal	8	109,460	79,119	73,710	(5,409)		
Adjust Provisions and Accruals		0	0	3,756	3,756		
Net Cash from Operations		2,149,680	2,469,395	2,718,488	249,093		
Capital Revenues							
Proceeds from Disposal of Assets	8						
Governance							
Other Governance		22,000	0	0	0		
Law, Order & Public Safety							
Fire Prevention		106,148	66,148	66,148	(0)	(0.00%)	
Other Law, Order & Public Safety		19,000	0	0	0		
Community Amenities							
Sanitation - General Refuse		2,000	0	0	0		
Town Planning		21,000	21,000	0	(21,000)	(100.00%)	▼
Other Community Amenities		10,909	10,909	10,909	0	0.00%	
Recreation & Culture							
Other Recreation & Sport		24,500	24,500	0	(24,500)	(100.00%)	▼
Transport							
Road Plant Purchases		177,600	134,600	85,000	(49,600)	(36.85%)	▼
Total Capital Revenues		383,157	257,157	162,057	(95,100)		
Capital Expenses							
Governance							
Members of Council		(5,000)	0	0	0		
Other Governance		(184,850)	(63,712)	(61,236)	2,476	3.89%	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 31 March 2018

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Capital Expenses (Continued)							
Law, Order and Public Safety							
Fire Prevention		(718,950)	(366,950)	(360,338)	6,612	1.80%	
Other Law, Order and Public Safety		(37,500)	(37,500)	(3,640)	33,860	90.29%	▲
Education and Welfare							
Other Education		(3,000)	(3,000)	(447)	2,553	85.10%	▲
Aged and Disabled		(8,990)	(8,990)	(8,990)	0	0.00%	
Housing							
Staff Housing		(18,750)	(18,749)	(2,414)	16,335	87.12%	▲
Community Amenities							
Sanitation - General Refuse		(30,000)	(1,602)	(2,360)	(758)	(47.31%)	
Sewerage		(103,953)	(103,953)	(36,894)	67,059	64.51%	▲
Urban Stormwater Drainage		(170,208)	(127,981)	(69,872)	58,109	45.40%	▲
Town Planning		(32,000)	(32,000)	0	32,000	100.00%	▲
Other Community Amenities		(199,410)	(194,860)	(157,665)	37,195	19.09%	▲
Recreation and Culture							
Public Halls and Civic Centres		(53,250)	(3,572)	(3,573)	(1)	(0.02%)	
Swimming Areas and Beaches		(16,090)	(4,520)	(1,130)	3,390	75.00%	▲
Other Recreation and Sport		(632,660)	(112,473)	(110,985)	1,488	1.32%	
Libraries		(4,600)	0	(195)	(195)		
Heritage		(5,500)	(4,300)	(10,667)	(6,367)	(148.06%)	▼
Transport							
Streets and Road Construction		(2,143,216)	(958,111)	(535,341)	422,770	44.13%	▲
Road Plant Purchases		(565,890)	(335,390)	(248,890)	86,500	25.79%	▲
Economic Services							
Tourism and Area Promotion		(27,000)	(2,000)	(1,964)	36	1.78%	
Other Property and Services							
Unclassified		(111,355)	(3,570)	(4,815)	(1,245)	(34.88%)	▼
Total Capital Expenditure	9	(5,072,172)	(2,383,233)	(1,621,417)	761,816		
Net Cash from Capital Activities		(4,689,015)	(2,126,076)	(1,459,360)	666,716		
Financing							
Proceeds from New Debentures	10	120,000	0	0	0		
Self-Supporting Loan Principal	10	10,685	14,989	14,989	0	0.00%	
Transfer from Reserves	7	1,359,693	551,586	551,586	0	0.00%	
Repayment of Debentures	10	(248,492)	(132,795)	(132,795)	0	0.00%	
Transfer to Reserves	7	(463,551)	(57,363)	(57,363)	0	0.00%	
Net Cash from Financing Activities		778,335	376,417	376,417	0		
Net Operations, Capital and Financing		(1,761,000)	719,736	1,635,545	915,809		
Opening Funding Surplus(Deficit)	2	1,760,980	1,760,980	1,760,980	(0)		
Closing Funding Surplus(Deficit)	2	(20)	2,480,716	3,396,525	915,809		

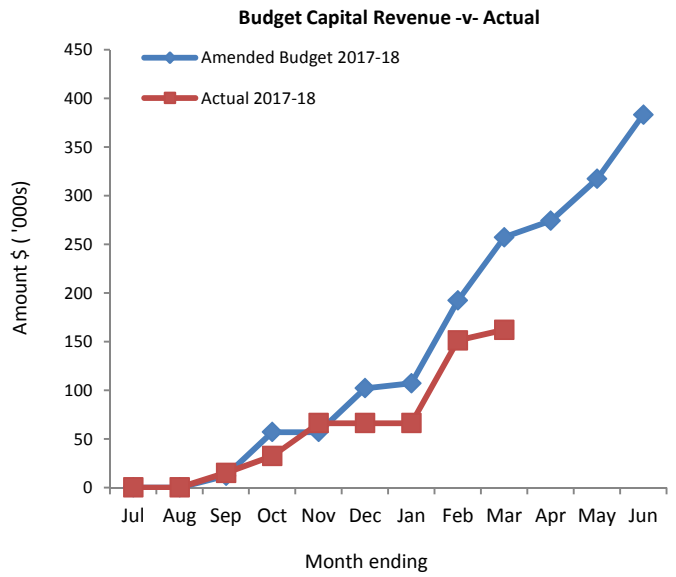
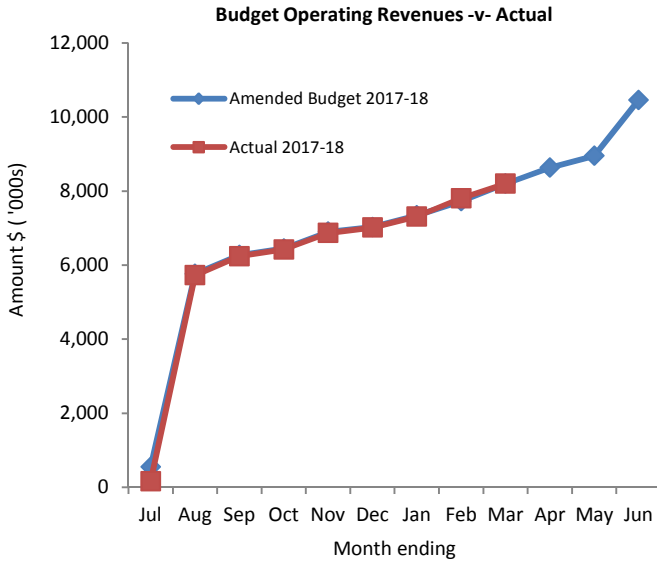
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

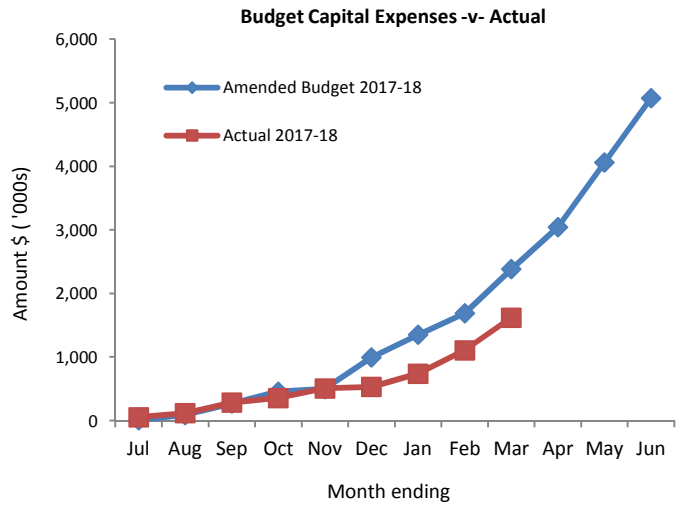
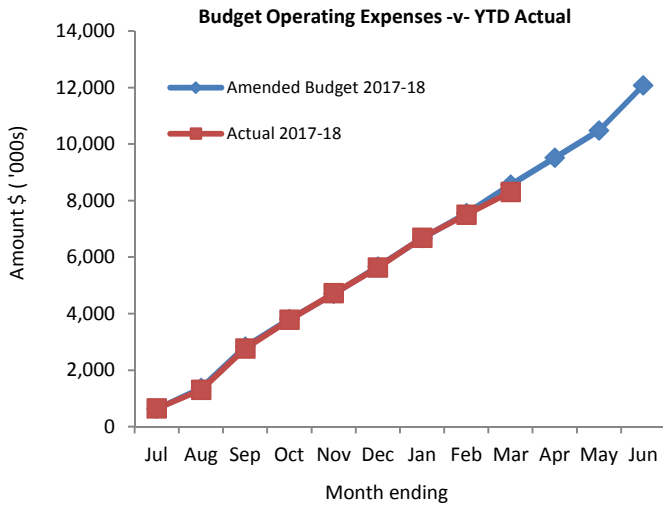
SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

Revenues



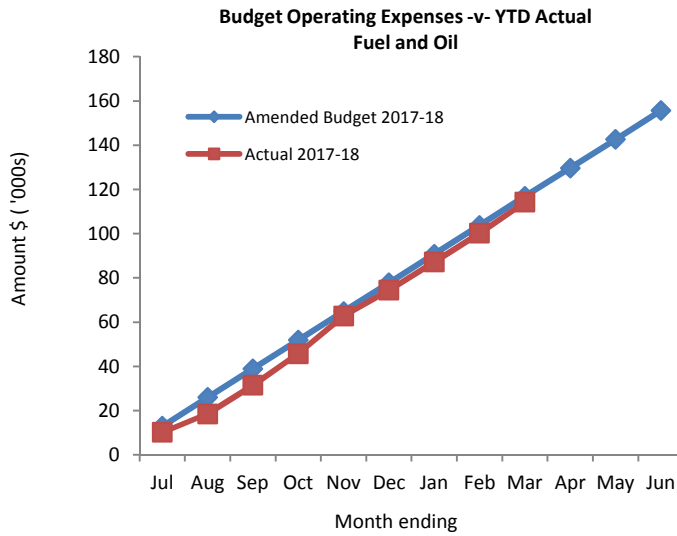
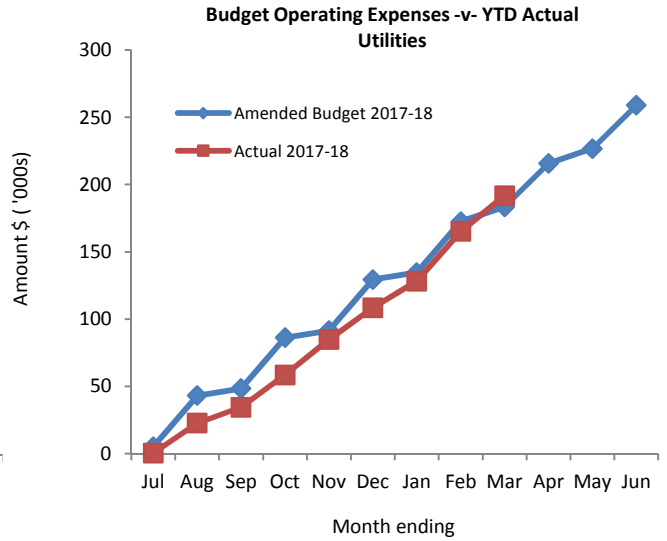
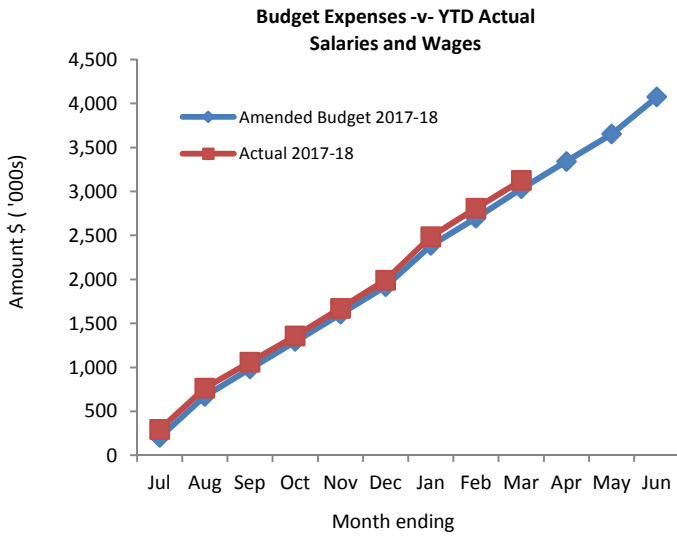
Expenditure



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

Expenditure

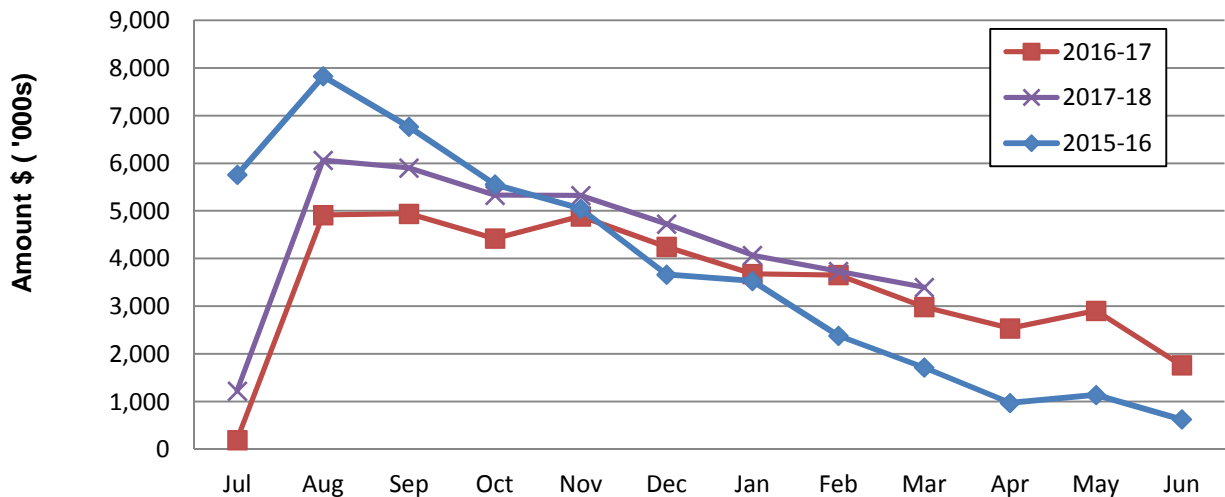


SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 2: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 31 Mar 2018	Last Period	Estimated 30 June 2017
		\$	\$	\$
Current Assets				
Cash Unrestricted	5	4,231,137	3,917,654	3,170,281
Cash Restricted	5	2,857,954	3,121,198	3,352,177
Receivables - Rates	6	437,750	752,290	102,877
Receivables - Sundry Debtors	6	68,069	120,735	136,472
Receivables - Other		90,441	143,540	100,554
Inventories		37,324	36,983	18,957
		7,722,675	8,092,400	6,881,318
Less: Current Liabilities				
Payables		(875,541)	(834,444)	(1,289,557)
Provisions		(888,397)	(888,397)	(888,397)
		(1,763,938)	(1,722,841)	(2,177,954)
Less: Cash Reserves	7	(2,857,954)	(3,121,198)	(3,352,177)
Less: Loans - Clubs/Institutions		(5,392)	(5,392)	(10,685)
Add: Current Leave Provision Cash Backed		175,741	174,046	171,985
Add: Current Loan Liability		125,393	125,393	248,492
Net Current Funding Position		3,396,525	3,542,408	1,760,980

Note 3 - Liquidity Over the Year



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Operating Revenues					
Community Amenities					
Town Planning and Regional Develop	3,977	7.30%	▲	Permanent	More planning applications received than anticipated.
Other Community Amenities	6,579	5.55%	▲	Permanent	Income for Community bus greater due to value of bus hire associated with bus shuttle trial.
Recreation and Culture					
Public Halls and Civic Centres	(1,318)	(11.84%)	▼	Timing	Income received from hall hire less than estimated. No permanent variance is anticipated.
Economic Services					
Building Control	(3,407)	(7.57%)	▼	Timing	Income received for building licence approvals less than estimated. No permanent variance is anticipated.
Other Economic Services	1,507	27.99%	▲	Timing	Income for sale of water from standpipes greater than anticipated. No permanent variance is anticipated.
Operating Expenses					
Governance					
Other Governance	46,662	10.44%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Law, Order and Public Safety					
Animal Control	3,189	5.85%	▲	Timing	Costs for animal control expenditure less than estimated at this time. No permanent variance is anticipated.
Other Law, Order and Public Safety	12,046	26.24%	▲	Timing/ Allocations	Costs for SES operations and maintenance \$3,688 less than estimated at this time. Balance relates to variance in wages and overhead allocated to this sub program offset by allocation in other sub programs.
Health					
Preventative Services - Other	2,120	43.09%	▲	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Education and Welfare					
Other Education	2,250	11.05%	▲	Timing	Timing of expenditure for Bridgetown CRC building operations and maintenance less than anticipated.
Care of Families and Children	(5,384)	(7.96%)	▼	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Other Welfare	3,119	19.40%	▲	Timing	Various Youth one off projects not yet commenced.
Housing					
Staff Housing	3,732	14.25%	▲	Timing	Timing of expenditure for staff housing building operations and maintenance.
Community Amenities					
Sewerage	(4,396)	(11.48%)	▼	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Urban Stormwater Drainage	(41,418)	(24.68%)	▼	Timing	Drainage maintenance works undertaken greater than estimates at this time.
Recreation and Culture					
Public Halls and Civic Centres	20,611	17.22%	▲	Timing	Costs are less than estimated in building maintenance and operations of halls and civic centres at this time.
Swimming Areas and Beaches	5,865	45.83%	▲	Timing/ Allocations	Costs are less than estimated for Greenbushes Pool building maintenance \$4,406. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations to other sub programs.
Other Recreation and Sport	85,273	5.47%	▲	Timing/ Allocations	Works on parks and gardens \$30,598, Leisure Centre expenses \$25,472, Building maintenance \$13,324 and Regional Bridle Trail less than estimated at this time.
Heritage	9,424	16.27%	▲	Timing	Heritage building maintenance and operations \$5,619, community grant \$1,780 expenditure less than anticipated. Balance related to Heritage assessment consultation.
Other Culture	(5,081)	(18.02%)	▼	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Transport					
Parking Facilities	5,378	35.14%	▲	Timing/ Allocations	Costs for parking facilities non-recurrent projects less than anticipated at this time \$4,500. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations to other sub programs.
Economic Services					
Building Control	10,029	7.91%	▲	Timing/ Allocations	Timing of building contractor costs \$3,164 less than anticipated. Balance relates to variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Other Property and Services					
Private Works	3,144	6.45%	▲	Allocations	Variance in wages and overheads allocated to police licensing service account offset by allocations in other sub programs.
Works and Services Management	(10,149)	(354.35%)	▼	Timing	Variance due to timing of leave and training being taken.
Waste Activity Unit	(6,493)	(293.26%)	▼	Allocations	Overheads currently under recovered, overhead rate to be monitored.
Works Activity Unit	(14,521)	(144.84%)	▼	Timing/ Allocations	Variance due to allocation of wages to supervision and leave being taken greater than anticipated at this time. Overhead rate to be monitored.
Fleet Activity Unit	(12,566)	(740.48%)	▼	Allocations	Overheads currently under recovered, overhead rate to be monitored.
Plant Operation Costs	23,335	680.53%	▲	Timing/ Allocations	Vehicle costs \$12,018 and depreciation \$21,879 less than anticipated at this time. Balance relates to employee costs allocated to repairs.
Corporate Services Department	(20,798)	(1271.28%)	▼	Timing	Variance due to additional annual leave been taken. Will be offset by reduced leave accruals at year end.
Chief Executive Office Department	(1,129)	(11.11%)	▼	Allocations	Overheads currently under recovered, overhead rate to be monitored.
Planning and Environment Department	(16,142)	(461.06%)	▼	Allocations	Overhead recovery down due to allocation of time to building maintenance planning greater than estimated.
Community Services Department	1,278	317.04%	▲	Timing	Variance due to timing of training and conference attendance.
Unclassified	6,051	25.49%	▲	Timing	CEO donations \$1,581 and general building maintenance less than anticipated at this time.
Capital Revenues					
Community Amenities					
Town Planning	(21,000)	(100.00%)	▼	Timing	Timing of trade-in of vehicle.
Recreation & Culture					
Other Recreation & Sport	(24,500)	(100.00%)	▼	Timing	Timing of trade-in of vehicles.
Transport					
Road Plant Purchases	(49,600)	(36.85%)	▼	Timing	Timing of trade-in of road plant vehicles.
Capital Expenses					
Law, Order and Public Safety					
Other Law, Order and Public Safety	33,860	90.29%	▲	Timing	Ranger vehicle not yet purchased.
Education and Welfare					
Other Education	2,553	85.10%	▲	Timing	Building renewal works less than anticipated at this time.
Housing					
Staff Housing	16,335	87.12%	▲	Timing	Building renewal works less than anticipated at this time.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Community Amenities					
Sewerage	67,059	64.51%	▲	Timing	Works on Bridgetown new septic pit less than anticipated at this time.
Urban Stormwater Drainage	58,109	45.40%	▲	Timing	Works on various drainage projects less than anticipated at this time.
Town Planning	32,000	100.00%	▲	Timing	Planning vehicle not yet purchased.
Other Community Amenities	37,195	19.09%	▲	Timing	Blackwood River park and Hampton Street toilets not yet commenced.
Recreation and Culture					
Swimming Areas and Beaches	3,390	75.00%	▲	Timing	Greenbushes pool toilet works not yet commenced.
Heritage	(6,367)	(148.06%)	▼	Allocations	Bridgetown Old Goal wages and overheads allocation greater than anticipated, offset by allocations in other sub programs.
Transport					
Streets and Road Construction	422,770	44.13%	▲	Timing	Timing of various road and bridge construction jobs.
Road Plant Purchases	86,500	25.79%	▲	Timing	Purchase order for tractor issued \$60,600. Balance relates to sundry equipment not yet purchased.
Other Property and Services					
Unclassified	(1,245)	(34.88%)	▼	Timing	Asbestos work on various buildings greater than anticipated at this time.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				0
	Permanent Changes						0
56BU	Bridgetown Sportsground Horse Stalls	C.04/1017	Capital Expenses			(30,000)	(30,000)
1344530	Bridgetown Harness racing Club Grant - Horse Stalls	C.04/1017	Operating Expenses		20,000		(10,000)
Reserve 127	Matched Grants Reserve	C.04/1017	Reserve Transfer		10,000		0
RT52	Roads to Recovery - Tweed Road	C.09/1017	Capital Expenses			(136,100)	(136,100)
RT10	Roads to Recovery - Glentulloch Road	C.09/1017	Capital Expenses			(141,600)	(277,700)
RT07	Roads to Recovery - Nelson Street	C.09/1017	Capital Expenses			(83,108)	(360,808)
1381630	Roads to recovery grant	C.09/1017	Operating Revenue		360,808		0
PJ18	ACROD Parking CBD	C.10/1017	Operating Expenses			(2,500)	(2,500)
43BU	Bridgedale Stage - power upgrade	C.08/1117	Capital Expenses			(3,500)	(6,000)
Reserve 125	Building Maintenance Reserve	C.08/1117	Reserve Transfer		3,500		(2,500)
PL03	New tractor	C.09/1217	Capital Expenses			(5,000)	(7,500)
1400450	Sale of New Holland tractor	C.09/1217	Capital Revenue		29,600		22,100
Reserve 102	Plant Reserve	C.09/1217	Reserve Transfer			(24,600)	(2,500)
1392220	Loss on sale of asset	C.09/1217	Non Cash Item	(5,502)			(2,500)
1065940	Purchase of 2 Fire fighting trucks	C.03/0917	Capital Expenses			(148,319)	(150,819)
1064330	DFES Plant Grants	C.03/0917	Operating Revenue		148,319		(2,500)
1061820	Loss on sale of slip on units	C.07/0617	Non Cash Item	(40,093)			(2,500)
1067950	Sale of Slip on units	C.07/0617	Capital Revenue		5,200		2,700
Reserve 104		C.07/0617	Reserve Transfer			(5,200)	(2,500)
1064330	DFES Plant Grants	C.03/0917	Operating Revenue			(30,000)	(32,500)
1067950	Sale of DFES Plant	C.03/0917	Capital Revenue		30,000		(2,500)
1064430	Profit on sale of plant	C.03/0917	Non Cash Item	469			(2,500)
1061820	loss on sale of plant	C.03/0917	Non Cash Item	(530)			(2,500)
BR13	Catterick Road bridge	C.06/0118	Capital Expenses			(65,862)	(68,362)
BR15	Blackbutt Road bridge 3706A	C.06/0118	Capital Expenses			(63,058)	(131,420)

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Permanent Changes (Continued)						
BR14	Blackbutt Road bridge 3707A	C.06/0118	Capital Expenses			(59,301)	(190,721)
BR08	Hester Cascades Road bridge	C.06/0118	Capital Expenses			(64,774)	(255,495)
BR16	Fletchers Road bridge	C.06/0118	Capital Expenses			(43,400)	(298,895)
Reserve 201	Unspent grants Road to Recovery	C.06/0118	Reserve Transfer		280,035		(18,860)
PJ25	Bridgetown Sportsground Reticulation	C.07/0118	Operating Expenses			(15,000)	(33,860)
08IN	Park Irrigation	C.07/0118	Capital Expenses		15,000		(18,860)
	Budget Review Changes						(18,860)
Various	Budget Review Changes to Operating Revenue	C.06/0318	Operating Revenue		149,345		130,485
Various	Budget Review Changes to Operating Expenses	C.06/0318	Operating Expenses			(307,563)	(177,078)
Various	Budget Review Changes to Capital Revenue	C.06/0318	Capital Revenue			(11,643)	(188,721)
Various	Budget Review Changes to Capital Expenses	C.06/0318	Capital Expenses		34,363		(154,358)
Various	Budget Review Changes to Reserve Transfers	C.06/0318	Reserve Transfer		21,245		(133,113)
	Increase in Opening Funds as at 1 July 2016	C.06/0318	Opening Surplus(Deficit)		14,983		(118,130)
Various	Adjustment to Loss on sale of assets and Depreciation	C.06/0318	Non Cash Item	129,640			11,510
Reserve 113	Transfer of Budget review Surplus	C.06/0318	Reserve Transfer			(7,010)	4,500
06574	Fire Equipment - Windy Hollow Estate Water Tank	C.06/0318	Capital Expenses			(4,500)	0
	Permanent Changes After Budget Review						0
RT75	Hornby Road	C.09/0318	Capital Expenses			(2,653)	(2,653)
RT80	Hester Street	C.09/0318	Capital Expenses		1,631		(1,022)
RT52	Tweed Road	C.09/0318	Capital Expenses		1,002		(20)
79014	Energy & Water Efficiency Fittings	C.14/0318	Capital Expenses		10,000		9,980
PJ28	Energy & Water Efficiency Investigations	C.14/0318	Operating Expenses			(14,980)	(5,000)
Reserve 126	Strategic Projects Reserve	C.14/0318	Reserve Transfer		4,980		(20)
							(20)
				129,640	1,140,011	(1,269,671)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 5: CASH AND INVESTMENTS

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		\$	\$	\$	\$	\$		
(a) Cash Deposits								
Municipal Bank Account	Various	505,942				505,942	CBA	At Call
Municipal On-Call Account	1.50%	255,922				255,922	Bankwest	At Call
Trust Bank Account	Various			176,494		176,494	CBA	At Call
Visitor Centre Trust Account	Nil			44,392		44,392	CBA	At Call
Cash On Hand	Nil	2,120				2,120	N/A	On Hand
(b) Term Deposits								
Municipal Funds	2.50%	350,000				350,000	Bankwest	11-Apr-18
Municipal Funds	2.47%	400,000				400,000	Westpac	20-Apr-18
Municipal Funds	2.05%	354,265				354,265	Bankwest	26-Apr-18
Municipal Funds	2.58%	506,202				506,202	Westpac	29-Apr-18
Municipal Funds	2.45%	402,367				402,367	Bankwest	07-May-18
Municipal Funds	2.63%	500,000				500,000	Westpac	20-May-18
Municipal Funds	2.53%	200,000				200,000	Westpac	26-May-18
Municipal Funds	2.64%	351,374				351,374	Westpac	12-Jun-18
Municipal Funds	2.70%	402,945				402,945	Westpac	20-Jun-18
Reserve Funds	2.85%		2,857,954			2,857,954	Westpac	29-Jun-18
Total		4,231,137	2,857,954	220,886	0	7,309,977		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 6: RECEIVABLES

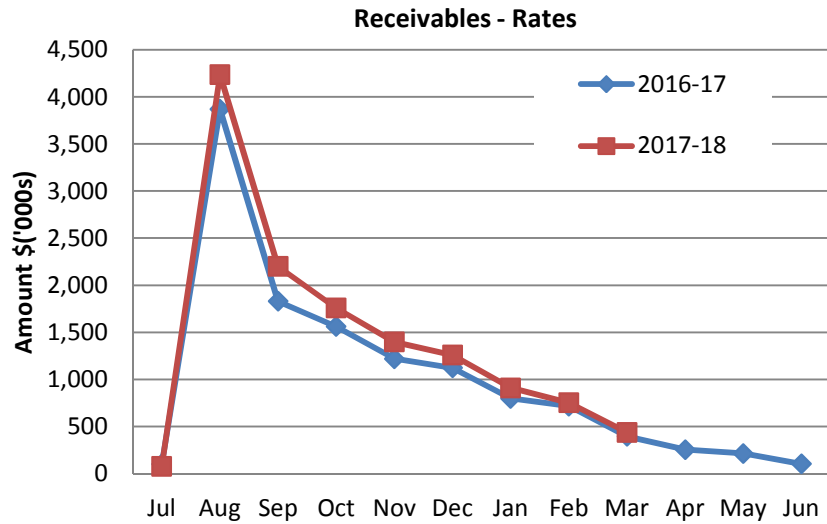
Receivables - Rates

Opening Arrears Previous Years
 Levied this year
 Less Collections to date
 Equals Current Outstanding

	YTD 31 Mar 2018	30 June 2017
	\$	\$
Opening Arrears Previous Years	102,877	109,900
Levied this year	4,370,222	4,150,724
Less Collections to date	(4,035,348)	(4,157,982)
Equals Current Outstanding	437,750	102,642
Net Rates Collectable	437,750	102,642
% Collected	90.21%	97.59%

Net Rates Collectable

% Collected



Receivables - Sundry Debtors

Receivables - Sundry Debtors

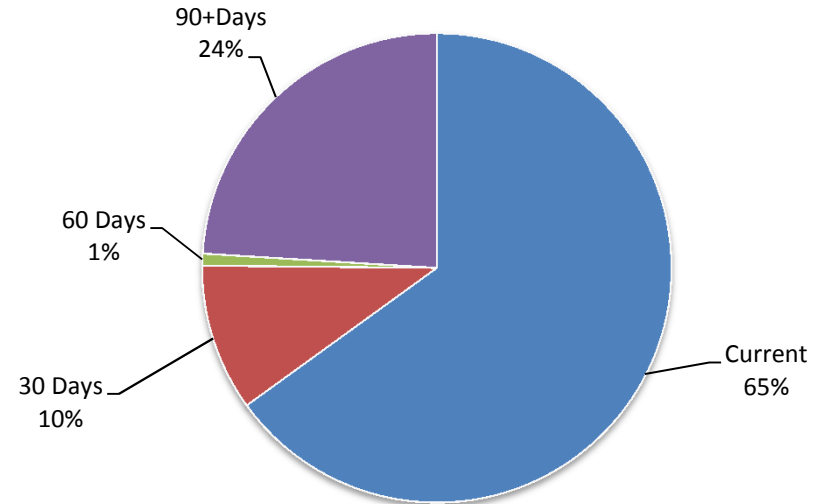
	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Receivables - Sundry Debtors	48,735	7,583	613	18,008

Total Sundry Debtor Receivables Outstanding

74,939

Amounts shown above include GST (where applicable)

Receivables - Sundry Debtors



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 7: CASH BACKED RESERVE

2017-18										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$	\$	\$	\$	\$
101	Leave Reserve	171,985	4,662	3,756					176,647	175,741
102	Plant Reserve	210,635	5,710	4,600	265,600		(336,890)		145,055	215,236
103	Land and Building Reserve	688,894	18,674	15,046			(108,688)		598,880	703,939
104	Bush Fire Reserve	473	12	10	5,200		(5,000)		685	483
105	Maranup Ford Road Maintenance Reserve	98,586	2,673	2,153					101,259	100,740
106	Subdivision Reserve	339,210	9,195	7,409	10,000				358,405	346,618
107	Sanitation Reserve	58,761	1,593	1,283			(55,730)		4,624	60,045
109	Recreation Centre Floor Reserve	170,235	4,615	3,718					174,850	173,953
111	Mobile Garbage Bins Reserve	72,073	1,954	1,574					74,027	73,647
112	Refuse Site Post Closure Reserve	197,219	5,347	4,307	5,000				207,566	201,527
113	Drainage Reserve	3,629	99	79	7,010				10,738	3,708
114	Community Bus Reserve	87,161	2,362	1,384	11,774		(53,334)	(53,334)	47,963	35,211
115	SBS Tower Replacement Reserve	29,828	808	651					30,636	30,480
118	Playground Equipment Reserve	20,431	554	446	2,600				23,585	20,878
119	Swimming Pool Reserve	4,182	113	91					4,295	4,273
121	Car Park Reserve	895	25	20					920	915
123	ROMANS Reserve	4,458	121	97					4,579	4,556
125	Building Maintenance Reserve	160,557	4,352	3,347			(19,876)	(19,306)	145,033	144,599
126	Strategic Projects Reserve	45,073	1,222	984	20,000		(4,980)		61,315	46,057
127	Matched Grants Reserve	19,871	538	337	10,000		(10,000)	(10,000)	20,409	10,208
128	Aged Care Infrastructure Reserve	52,900	1,434	1,155					54,334	54,056
129	Equipment Reserve	6,508	176	110	2,500		(3,300)	(3,300)	5,884	3,318
130	Assets and GRV Valuation Reserve	66,168	1,794	1,445	32,167		(25,000)		75,129	67,613
131	Bridgetown Leisure Centre Reserve	133,635	3,622	2,919			(79,561)	(2,727)	57,696	133,827
132	Trails Reserve	20,099	545	439					20,644	20,538
133	Light Fleet Vehicle Reserve	0	0		19,500				19,500	0
201	Unspent Grans Reserve	688,709	0				(657,334)	(462,919)	31,375	225,790
		3,352,177	72,200	57,363	391,351	0	(1,359,693)	(551,586)	2,456,035	2,857,954

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 8: CAPITAL DISPOSALS

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			Plant and Equipment				
			P3055 2014 Subaru Liberty (EMCOR)	11,818	14,000	2,182	(2,182)
			P3060 2013 Holden Cruze (Pool Vehicle)	8,707	8,000	(707)	707
			P2051 2014 Holden Colorado (Ranger)	15,000	19,000	4,000	(4,000)
64,947	15,000	(49,947)	P4110 1997 Isuzu Fire tender (Maranup)	66,486	15,000	(51,486)	1,539
15,612	12,000	(3,612)	P4165 2010 Isuzu D Max (Wandillup)	14,073	12,000	(2,073)	(1,539)
			P4135 1998 Hino Fire Tender (Hester Brook)	69,221	40,000	(29,221)	29,221
2,000	3,948	1,948	P4200 2006 Ford Courier (Btwn Support)	1,943	3,948	2,005	(57)
			P2225 2002 Ford Courier (Landfill Site)	2,000	2,000	0	0
			P3010 2014 Holden Colorado (MP)	18,265	21,000	2,735	(2,735)
17,911	10,909	(7,002)	P4045 2003 Mitsubishi Rosa Bus (CS)	18,000	10,909	(7,091)	89
			P2045 2012 Ford Ranger (P&G)	15,500	15,500	0	0
			P2270 2012 Ford Ranger (P&G Crew)	9,000	9,000	0	0
			P2220 2012 Ford Ranger (Plant Mech)	8,648	9,000	352	(352)
			P2165 2009 Ford Ranger (BMO)	11,000	11,000	0	0
60,000	85,000	25,000	P2086 2007 Volvo Front End Loader	60,000	85,000	25,000	0
			P2037 2009 Mitsubishi Tip Truck	40,500	30,000	(10,500)	10,500
			P2092 2007 John Deere Tractor	11,000	12,000	1,000	(1,000)
			54674 New Holland Nugget Slasher	1,000	1,000	0	0
15,530	15,000	(530)	P4175 2010 Isuzu D Max (Sunnyside)	15,530	15,000	(530)	0
14,474	15,000	526	P4170 2011 Isuzu D Max (Winnejup)	14,531	15,000	469	57
			P2236 2014 New Holland Tractor	35,102	29,600	(5,502)	5,502
45,293	5,200	(40,093)	Various Slip on Units x 12	45,293	5,200	(40,093)	0
235,767	162,057	(73,710)		492,617	383,157	(109,460)	35,750

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Land and Buildings						
Other Governance						
Records Storage Facility	07BN	65,000	0	1,000	1,000	
Emergency Power Systems	08BN	35,000	35,000	34,318	(682)	Purchase finalised
Shire Administration Building	07BU	26,850	6,712	7,611	899	
		126,850	41,712	42,930	1,218	
Fire Prevention						
Bridgetown Bushfire Brigade Garage	05BN	37,731	37,731	34,883	(2,848)	Works on going
		37,731	37,731	34,883	(2,848)	
Other Education						
Bridgetown Resource Centre	13BU	3,000	3,000	447	(2,553)	Works on going
		3,000	3,000	447	(2,553)	
Staff Housing						
146 Hampton Street	26BU	4,500	4,500	470	(4,030)	Works on going
144 Hampton Street	38BU	11,250	11,249	1,945	(9,304)	Works on going
31 Gifford Road	28BU	3,000	3,000	0	(3,000)	Works not yet commenced
		18,750	18,749	2,414	(16,335)	
Other Community Amenities						
Blackwood River Park Toilets	44BU	3,200	3,200	0	(3,200)	Works not yet commenced
Hampton Street Toilets	46BU	4,250	4,250	255	(3,995)	Works on going
Thomson Park Toilets	25BU	1,500	0	0	0	
Settlers Rest Gazebo	12BU	3,050	0	0	0	
Bridgetown Cemetery Toilets	02BN	30,000	30,000	0	(30,000)	Works not yet commenced
		42,000	37,450	255	(37,195)	
Public Halls and Civic Centres						
Bridgetown Civic Centre	02BU	6,750	1,440	1,440	0	
Greenbushes Hall	20BU	39,500	2,132	2,133	1	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Public Halls and Civic Centres (Continued)						
Sunnyside Shelter	55BU	3,000	0	0	0	
Catterick Hall	51BU	4,000	0	0	0	
		53,250	3,572	3,573	1	
Swimming Areas and Beaches						
Greenbushes Pool Toilet	05BU	4,000	4,000	0	(4,000)	Works not yet commenced
		4,000	4,000	0	(4,000)	
Other Recreation and Sport						
Bridgetown Leisure Centre - Gym	06BN	190,000	11,850	11,700	(150)	
Bridgetown Leisure Centre Renewals	16BU	114,825	5,290	5,291	1	
Bridgetown Sports Ground Change Rooms	17BU	18,376	18,376	36,587	18,211	Wages & overheads greater than anticipated
Greenbushes Cricket Pavilion	54BU	1,500	1,500	2,205	705	Works completed
Greenbushes Golf Club	39BU	14,000	13,998	6,664	(7,334)	Works ongoing
Bridgetown Sports Ground Horse Stalls	56BU	30,000	0	0	0	
Greenbushes Sportsground Toilets/Kiosk	45BU	7,500	0	200	200	
Bridgedale Stage	43BU	3,500	3,500	2,930	(570)	
		379,701	54,514	65,577	11,063	
Libraries						
Bridgetown Library	1365540	4,600	0	195	195	
		4,600	0	195	195	
Heritage						
Bridgetown Old Goal	40BU	2,500	2,500	8,849	6,349	Wages & overheads greater than anticipated
Yornup School	47BU	3,000	1,800	1,818	18	
		5,500	4,300	10,667	6,367	
Streets and Road Construction						
Shire Depot	08BU	24,000	14,000	39	(13,961)	Works on going
		24,000	14,000	39	(13,961)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Tourism and Area Promotion						
Visitor Centre Building	1460340	2,000	2,000	1,964	(36)	Job completed
		2,000	2,000	1,964	(36)	
Unclassified						
Geegelup Brook Land	1790040	41,355	0	29	29	
Energy and Water Efficiency Fittings	1790140	0	0	0	0	
Asbestos Removal	1790240	70,000	3,570	4,786	1,216	Works on going
		111,355	3,570	4,815	1,245	
Land and Buildings Total		812,737	224,598	167,759	(56,839)	
Roads						
Streets and Road Construction						
Winnejump Road Regional Road Group 17/18	RR17	240,073	160,046	55,303	(104,743)	Works on going
Winnejump Road Regional Road Group 16/17	RR24	113,458	87,178	61,464	(25,714)	Works on going
Mockerdillup Road Regional Road Group	RR16	9,000	9,000	3,705	(5,295)	Works on going
Kerbing	KB01	11,338	11,338	8,569	(2,770)	Works on going
Padbury Road Roads to Recovery	RT36	5,000	5,000	4,444	(556)	Job completed
Hampton Street Roads to Recovery	RT74	46,288	46,288	64,931	18,643	Scope of work greater than estimated
Hornby Street	RT75	2,653	2,653	2,653	0	Job completed
John Street Roads to Recovery	RT76	50,000	50,000	45,764	(4,236)	Works ongoing
Kendall Road Roads to Recovery	RT78	46,000	46,000	46,740	740	Job completed
Gommes Lane Roads to Recovery	RT79	30,542	30,542	30,542	(0)	Job completed
Hester Road Roads to Recovery	RT80	5,869	5,869	5,473	(396)	Job completed
Huitson Road Roads to Recovery	RT81	44,937	29,243	44,937	15,694	Works ongoing
Glentulloch Road Roads to Recovery	RT10	141,600	141,600	10,828	(130,772)	Preliminary planning
Tweed Road Roads to Recovery	RT52	135,098	0	9,012	9,012	Preliminary planning
Nelson Street Roads to Recovery	RT07	76,072	76,072	62,662	(13,410)	Works on going
Kangaroo Gully Road	RC33	30,800	0	0	0	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Streets and Road Construction (Continued)						
Roadside Vegetation Removal	RC43	112,160	63,766	22,913	(40,853)	Works ongoing
Brockman Highway Blackspot	BK02	200,808	0	0	0	
		1,301,696	764,595	479,938	(284,657)	
Roads Total		1,301,696	764,595	479,938	(284,657)	
Footpaths						
Streets and Road Construction						
Forrest Street	FP18	38,125	38,125	38,125	(0)	Job completed
Lockley Street	FP43	25,000	13,306	15,171	1,865	Works on going
Footpaths Disability Access	FP28	5,000	3,726	0	(3,726)	Works not yet commenced
Steere Street Nibs	FP34	25,000	0	0	0	
		93,125	55,157	53,295	(1,862)	
Footpaths Total		93,125	55,157	53,295	(1,862)	
Drainage						
Urban Stormwater Drainage						
Phillips Street	DR05	28,303	28,303	28,407	104	Job completed
Geegelup Brook	DR17	25,000	25,000	2,200	(22,800)	Preliminary Planning
Palmers Road	DR21	16,000	16,000	1,326	(14,674)	Preliminary planning
Four Seasons Estate	DR24	11,364	0	0	0	
Lockley Street	DR25	22,366	22,366	22,366	0	Job completed
Barlee Street	DR26	10,000	10,000	3,843	(6,157)	Works on going
Dusting Drive	DR28	25,000	25,000	10,417	(14,583)	Works on going
Forest/Padbury Street	DR29	10,000	1,312	1,312	0	Drainage products purchased
Sunridge Drive	DR30	13,175	0	0	0	
Claret Ash Rise	DR31	9,000	0	0	0	
		170,208	127,981	69,872	(58,109)	
Drainage Total		170,208	127,981	69,872	(58,109)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Parks and Ovals						
Other Recreation and Sport						
Somme Park (Fitness Trail Equipment)	05IU	8,000	8,000	2,231	(5,769)	Installation of new equipment not yet done
Four Seasons Estate - POS Reserve	03IN	45,454	0	0	0	
Four Seasons Estate - Stream Protection	04IN	18,182	0	0	0	
Four Seasons Estate - Street Tree Planting	05IN	36,364	0	0	0	
Bridgetown Leisure centre	12IU	4,000	2,000	0	(2,000)	Works not yet commenced
Bridgetown Leisure Centre Shade Sails	06IN	2,727	2,727	0	(2,727)	Purchase order for works issued
Thomson Park - Shade sails	07IN	27,777	27,777	26,126	(1,651)	Job completed
		142,504	40,504	28,357	(12,147)	
Tourism & Area Promotion						
Bridgetown Information Bays	11IN	25,000	0	0	0	
		25,000	0	0	0	
Parks and Ovals Total		167,504	40,504	28,357	(12,147)	
Bridges						
Streets and Road Construction						
Catterick Bridge 3703A	BR13	65,862	0	0	0	
Hester Cascades Bridge 3704A	BR08	64,774	0	0	0	
Blackbutt Bridge 3707A	BR14	285,000	0	0	0	
Blackbutt Bridge 3706A	BR15	141,000	0	0	0	
Fletchers Bridge 3329A	BR16	43,400	0	0	0	
Blackbutt Road Bridge 3706A (RTR)	BR17	63,058	63,058	0	(63,058)	Works not yet commenced
Blackbutt Road Bridge 3707A (RTR)	BR18	59,301	59,301	0	(59,301)	Works not yet commenced
		722,395	122,359	0	(122,359)	
Bridges Total		722,395	122,359	0	(122,359)	
Infrastructure Other						
Sanitation - General Refuse						
Bridgetown Landfill - Reticulation	WA01	10,000	0	0	0	
Bridgetown Inert Waste	WA03	20,000	1,602	2,200	598	Preliminary planning

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	YTD 31 Mar 2018				Comment
		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Sanitation - General Refuse (Continued)						
Greenbushes Green Waste Enclosure	WA04	0	0	160	160	Preliminary planning
		30,000	1,602	2,360	758	
Sewerage						
New Bridgetown Septic Pit Site	WA05	103,953	103,953	36,894	(67,059)	Works on going
		103,953	103,953	36,894	(67,059)	
Swimming Areas and Beaches						
Swimming Pool Infrastructure	1335240	12,090	520	1,130	610	Preliminary planning
		12,090	520	1,130	610	
Other Recreation and Sport						
Blackwood River Boardwalk	10IN	30,000	0	0	0	
		30,000	0	0	0	
Infrastructure Other Total		176,043	106,075	40,384	(65,691)	
Plant and Equipment						
Other Governance						
EMCOR Vehicle	1055440	36,000	0	0	0	
		36,000	0	0	0	
Fire Prevention						
Fire Fighting Equipment - Brigades Funded	1065540	2,000	0	0	0	
Vehicles for Brigade	1065940	668,219	318,219	319,196	977	
Fire Equipment - Shire Funded	1065740	8,500	8,500	4,214	(4,286)	Equipment not yet purchased
		678,719	326,719	323,410	(3,309)	
Other Law, Order and Public Safety						
Rangers Vehicle	1080240	34,000	34,000	0	(34,000)	Vehicle not yet purchased
		34,000	34,000	0	(34,000)	
Town Planning & Regional Development						
Manager of Planning Vehicle	1306540	32,000	32,000	0	(32,000)	Vehicle not yet purchased
		32,000	32,000	0	(32,000)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Other Community Amenities						
Community Bus	1310240	157,410	157,410	157,410	0	Purchase finalised
		157,410	157,410	157,410	0	
Other Recreation and Sport						
Manual Pool Vacuum	05EN	2,200	2,200	2,136	(64)	Savings on purchase of pool vacuum
Finishing Mower	02EQ	10,255	10,255	10,255	(0)	Purchase finalised
Portable Fencing	03EQ	5,000	5,000	4,660	(340)	Savings on purchase of fencing
Inflatable Obstacle Course	04EQ	0	0	0	0	
Parks & Gardens Vehicles	34524	63,000	0	0	0	
		80,455	17,455	17,051	(404)	
Road Plant Purchases						
Tractor	PL03	61,000	0	0	0	
Tip truck	PL04	160,000	0	0	0	
Front End Loader	PL13	248,890	248,890	248,890	0	Purchase finalised
Works and Services Fleet	1405040	77,000	77,000	0	(77,000)	Vehicles not yet purchased
Sundry Equipment	1403740	19,000	9,500	0	(9,500)	Equipment not yet ordered
		565,890	335,390	248,890	(86,500)	
Plant and Equipment Total		1,584,474	902,974	746,761	(156,213)	
Furniture and Equipment						
Members of Council						
Council Honour Boards	1040040	5,000	0	0	0	
		5,000	0	0	0	
Other Governance						
IT Communications Equipment and Software	1055140	10,000	10,000	8,401	(1,599)	Saving made on HR Module
Other Governance - Furniture & Equipment	1055340	12,000	12,000	9,906	(2,094)	Furniture & Equipment not yet ordered
		22,000	22,000	18,307	(3,693)	
Law, Order & Public Safety						
DFES Furniture & Equipment	1065140	2,500	2,500	2,045	(455)	Savings on purchase of air conditioner
		2,500	2,500	2,045	(455)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2018			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Other Law, Order and Public Safety						
SES Furniture & Equipment	1080040	3,500	3,500	3,640	140	Purchase finalised
		3,500	3,500	3,640	140	
Aged and Disabled						
Universal/Wheel Chair	1190140	8,990	8,990	8,990	0	Purchase finalised
		8,990	8,990	8,990	0	
Streets and Road Construction						
Depot - Air Conditioner	1380340	2,000	2,000	2,068	68	Purchase finalised
		2,000	2,000	2,068	68	
Furniture and Equipment Total		43,990	38,990	35,050	(3,940)	
Capital Expenditure Total		5,072,172	2,383,233	1,621,417	(761,816)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 10: INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1/07/2017	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
Community Amenities								
Loan 107B Transfer Station	9,486		4,705	9,486	4,782	0	153	233
Loan 108 Landfill Plant	118,448		10,785	21,794	107,663	96,654	2,419	4,669
Loan 113 Landfill Site New Cell	404,482		48,577	97,708	355,905	306,774	4,586	8,669
Loan 114 Liquid & Inert Waste Sites	0		0	0	0	120,000	0	0
Recreation and Culture								
Loan 105 Memorial Park Improvements	54,304		12,956	26,317	41,348	27,987	1,688	2,989
Loan 106 Somme Creek Parkland	42,952		10,247	20,815	32,704	22,137	1,335	2,364
Loan 110 Bridgetown Bowling Club - SSL	45,215		14,989	10,685	30,226	34,530	1,143	1,588
Loan 112 Bridgetown Swimming Pool	1,593,786		30,535	61,687	1,563,251	1,532,099	32,020	63,772
	2,268,673	0	132,795	248,492	2,135,879	2,140,181	43,343	84,284

(b) New Debentures

Particulars	Amount to be Borrowed Budget	Institution	Loan Type	Term Years	Amount Borrowed Actual
	\$				\$
Economic Services					
Loan 114 Liquid Waste & Inert Waste	120,000	WATC	Debenture	5	0
	120,000				0

No new debentures were raised during the reporting period.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 11: RATING INFORMATION

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV Shire	0.087341	1,645	25,096,812	2,191,981	13,078	317	2,205,376	2,201,981			2,201,981
UV Shire Rural	0.006001	485	183,089,000	1,098,717	3,575		1,102,292	1,098,717			1,098,717
UV Bridgetown Urban Farmland	0.005101	3	2,200,000	11,222			11,222	11,222			11,222
UV Mining	0.078436	15	929,834	72,932	(1,641)		71,292	72,933			72,933
Sub-Totals		2,148	211,315,646	3,374,853	15,012	317	3,390,182	3,384,853	0	0	3,384,853
Minimum Payment	Minimum \$										
GRV Shire	867.00	829	4,138,195	718,743	333		719,076	718,743			718,743
UV Shire Rural	1,074.00	239	31,310,900	256,686	(3,048)		253,638	256,686			256,686
UV Bridgetown Urban Farmland	1,074.00	0	0	0			0	0			0
UV Mining	760.00	14	28,247	10,640	(3,314)		7,326	10,640			10,640
Sub-Totals		1,082	35,477,342	986,069	(6,029)	0	980,040	986,069	0	0	986,069
Rates Paid in Advance							4,370,222				4,370,922
Amount from General Rates							(69,568)				0
Less Rates Written Off							0				(100)
Totals							4,300,654				4,370,822

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 March 2018

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-17	Amount Received	Amount Paid	Closing Balance 31-Mar-18
	\$	\$	\$	\$
BCITF	3,663	14,914	(16,250)	2,327
Builders Registration Board Levy	6,232	25,001	(26,416)	4,818
Traffic Act	0	935,036	(935,036)	0
Relocated Housing Bonds	9,492	36	(4,060)	5,468
Subdivision Clearance Bonds	28,707	98	(6,735)	22,071
Cat Trap Bonds	52	300	(302)	50
Community Bus Bonds	850	6,000	(4,800)	2,050
Community Stall Bonds	250	550	(550)	250
Earthworks Bonds	52,442	1,433	(2,461)	51,414
Hall Hire Bonds	800	2,250	(2,050)	1,000
Standpipe Card Bonds	7,383	600	(200)	7,783
Council Built Asset Bonds	17,528	78		17,606
Bushfire Donations	5,367	24		5,391
Accommodation - Visitor Centre	60,510	189,020	(207,058)	42,471
South West Coach Lines	507	3,322	(3,167)	662
Other Visitor Centre	16	1,403	(1,149)	270
TransWA	1,184	9,692	(9,889)	988
Local Drug Action Group	758	3		761
Coral Marble - Extractive Industries Bond	4,470	20		4,490
Department of Agriculture - Bond	7,096	32		7,128
Bridgetown Tidy Town Bank A/C	824	4		828
Perry - Fee Relating to Caveat	103	0		103
Seagate Holdings - Turning Lane Bond	37,386	167		37,553
Ouch Festival	615	3		618
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	230			230
Dress Down Donations	238	244		482
R Edwards Bond Gifford Rd	200			200
BG Hockey Windup of Assn	0	3,854		3,854
Commonwealth Bank Error	0	2,651	(2,651)	0
Interest to be Distributed	0	818	(818)	0
	246,924	1,197,554	(1,223,592)	220,886

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
RATES						
OPERATING INCOME						
1011910 General Rates	4,369,922		4,369,922		4,300,337	
1012010 Interest on Overdue Rates	24,500		24,500		19,797	
1012110 Back Rates Levied	1,000		1,000		317	
1012210 Reimbursements	10,000		10,000		2,764	
1012310 Rate Instalment Charges	20,500		23,800		23,796	
1012410 Rate Instalment Interest	14,200		15,518		15,502	
1012510 ESL Interest	1,200		1,200		1,059	
1012610 ESL Administration Fee	4,000		4,000		4,000	
1015000 Rates Written Off	(100)		(100)		0	
1034010 Government Pension Interest	2,475		2,475		2,689	
1054830 Rate Enquiry Fees	26,500		26,500		19,021	
OPERATING EXPENDITURE						
1011020 Administration & Finance Dept. Costs		55,577		61,195		43,211
1011120 Administration & Finance Activity Costs		9,488		9,488		7,639
1011420 Notice Printing & Distribution		8,315		9,315		8,932
1011520 Advertising & Promotion		930		930		600
1011620 Collection Costs		10,000		10,000		3,865
1052220 Valuation Charges		20,000		19,000		2,716
1052420 Search Costs		100		100		0
1011220 Bpoint & BPAY Service Charges		7,635		7,635		6,645
1011060 Non-recurrent Projects		1,000		1,000		0
1011320 EFTPOS Service Charges		3,095		3,095		2,965
OPERATING SUB TOTAL	4,474,197	116,140	4,478,815	121,758	4,389,280	76,575
TOTAL RATES	4,474,197	116,140	4,478,815	121,758	4,389,280	76,575

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
OTHER GENERAL PURPOSE FUNDING						
OPERATING INCOME						
1023010 Grants Commission - General Purpose	588,350		553,139		414,854	
1023510 Grants Commission - Local Road Funding	293,768		290,003		217,502	
1036010 Interest - General Funds	69,000		69,000		57,729	
1037010 Interest - Reserve Funds	64,400		72,200		57,363	
OPERATING EXPENDITURE						
1021120 Administration & Finance Dept. Costs		455		455		252
1021420 Consultants		500		500		0
1591420 Interest Paid		100		100		0
OPERATING SUB TOTAL	<u>1,015,518</u>	<u>1,055</u>	<u>984,342</u>	<u>1,055</u>	<u>747,449</u>	<u>252</u>
TOTAL OTHER GENERAL PURPOSE FUNDING	<u>1,015,518</u>	<u>1,055</u>	<u>984,342</u>	<u>1,055</u>	<u>747,449</u>	<u>252</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
MEMBERS OF COUNCIL						
OPERATING EXPENDITURE						
1040020	Members Depreciation	1,904	1,904	1,904	1,648	
1040120	Planning & Environment Department Costs	2,189	2,189	2,189	842	
1040220	Members Travel	3,335	3,335	3,335	1,975	
1040320	Conference/Seminar Expenses	9,500	8,500	8,500	6,136	
1040420	Election Expenses	26,278	23,778	23,778	17,296	
1040620	Allowances	108,365	108,365	108,365	80,524	
1040720	Legal Expenses	1,500	1,500	1,500	0	
1041220	Citizenship/Public Relations	250	250	250	43	
1041520	Members Insurance	6,654	6,654	6,654	6,649	
1041620	Subscriptions	10,871	10,871	10,871	10,151	
1042820	Other Member Related Costs	4,916	4,916	4,916	1,109	
1042920	Administration & Finance Activity Costs	63,188	63,188	63,188	50,114	
1043020	Corporate Services Department Costs	6,381	6,381	6,381	4,255	
1043120	Works Management Department Costs	1,465	1,465	1,465	0	
1043220	Community Services Department Costs	9,596	9,596	9,596	10,439	
1043320	Publications & Legislation	1,520	1,520	1,520	1,120	
1043420	Members Training Programs	7,200	7,200	7,200	668	
1043620	Chief Executive Office Department Costs	69,918	69,918	69,918	55,710	
1046720	Council Nomination Fees Refunded	400	400	400	560	
1040920	Member Consultants	6,160	6,160	6,160	4,753	
OPERATING INCOME						
1043930	Members Reimbursements	50	50	50	0	
1044030	Council Nomination Fees	400	400	400	560	
OPERATING SUB TOTAL		450	341,590	450	338,090	560 253,991
CAPITAL EXPENDITURE						
1040040	Members Furniture & Equipment		5,000	5,000		0
CAPITAL SUB TOTAL		0	5,000	0	5,000	0 0
TOTAL MEMBERS OF COUNCIL		450	346,590	450	343,090	560 253,991

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
OTHER GOVERNANCE						
OPERATING EXPENDITURE						
1050020 Strategic Planning		55,868		55,868		2,871
1050120 Planning & Environment Department Costs		24,965		16,837		7,421
1050620 Loss on Sale of Assets		707		707		0
1055020 Corporate Services Department Costs		99,591		99,591		72,658
1055320 Community Services Department Costs		17,873		38,670		39,292
1055120 Works Management Department Costs		22,019		22,019		14,378
1055420 Insight Newsletter		11,645		11,645		7,644
1055520 Refreshments (GST Claimable)		16,586		16,586		10,837
1055920 Shire Website		4,987		9,487		2,289
1056120 Chief Executive Office Department Costs		327,684		327,684		219,611
1056520 Refreshments (GST Not Claimable)		5,500		5,500		3,770
1056620 Minor Furniture & Equipment		5,000		11,000		2,557
1056820 Civic Receptions & Events		10,310		11,310		5,525
1057820 Administration & Finance Activity Costs		3,759		3,759		2,611
1056320 Grow Greenbushes		1,000		1,000		869
1050060 Non-recurrent Projects		13,000		15,500		8,053
OPERATING INCOME						
1055030 Photocopying	200		200		148	
1055230 Other Minor Income	60		60		9	
1055530 Profit on Sale of Asset	2,182		2,182		0	
1055730 FOI Information Requests	100		100		30	
OPERATING SUB TOTAL	2,542	620,494	2,542	647,163	187	400,385
CAPITAL EXPENDITURE						
1055140 IT, Comms Equipment & Software		10,000		10,000		8,401
1055340 Furniture & Equipment		12,000		12,000		9,906
1055440 Plant Purchases		36,000		36,000		0
1055740 Building Renewals		26,850		26,850		7,611
1055640 Building New/Upgrades		100,000		100,000		35,318
CAPITAL INCOME						
1045150 Sale of Plant	22,000		22,000		0	
CAPITAL SUB TOTAL	22,000	184,850	22,000	184,850	0	61,236
TOTAL OTHER GOVERNANCE	24,542	805,344	24,542	832,013	187	461,621

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>LAW, ORDER & PUBLIC SAFETY</u>							
FIRE PREVENTION							
OPERATING EXPENDITURE							
1060020	Depreciation	128,228		139,524		108,846	
1060220	Legal Expenses	500		500		0	
1060320	Planning & Environment Department Costs	24,878		24,878		26,611	
1060420	Bridgetown Support Brigade Vehicle Costs	17,562		17,562		7,747	
1060520	DFES Insurance	18,300		18,300		18,307	
1060620	Chief Executive Office Department Costs	11,747		11,747		10,416	
1060720	DFES Plant & Equipment Maintenance	4,500		4,500		1,467	
1060720	DFES Other Goods & Services	12,937		15,389		13,007	
1061120	Advertising & Printing	3,550		3,550		3,275	
1061420	DFES Plant Maintenance	87,734		85,282		77,746	
1061520	Bush Fire Management Committee	800		800		514	
1061620	DFES Minor Plant & Equipment	4,200		8,043		8,054	
1061720	Fire Fighting Expenses	17,500		17,500		4,706	
1062020	Hazard Reduction Works	39,325		40,365		33,004	
1062520	Fire Brigades General Assistance	2,884		2,884		2,301	
1063220	Fire Management Plan	500		500		0	
1063520	Community Emergency Services Manager	112,812		118,059		84,105	
1063620	Other Brigade Expenditure	2,000		2,000		0	
1064320	DFES Protective Clothing	16,500		16,500		9,236	
1064120	DFES Bushfire Brigades Building Op.	9,744		9,744		7,375	
1064220	DFES Bushfire Brigades Building Maint.	5,337		5,337		786	
1064620	CESM Leave - Other	17,687		17,687		12,843	
1064720	Fire Prevention Staff	9,859		9,859		6,284	
1064820	Administration & Finance Activity Costs	25,715		25,715		19,805	
1064920	Bridgetown Bushfire HQ Build Maint.	3,779		3,779		3,103	
1065020	Bridgetown Bushfire HQ Build Operation	15,487		15,487		12,712	
1065120	Council Bushfire Brigades Building Maint.	1,509		3,323		2,144	
1065220	Council Bushfire Brigades Building Op.	1,000		1,000		807	
1060060	DFES Non-recurrent Projects	2,400		2,400		2,041	
1061820	Loss on sale of Asset	51,996		123,403		94,182	
1060160	Fire Prevention Non-recurrent Projects	0		143,570		16,021	
OPERATING INCOME							
1063730	Other Grants & Contributions	93,300		98,547		63,323	
1063930	Hazard Reduction Fees & Charges	7,500		7,500		5,820	
1064030	Fines & Penalties	5,000		4,000		2,937	
1064330	DFES Plant & Building Grants	422,131		570,450		228,716	
1064530	Brigade Reimbursements	4,000		4,000		0	
1064730	DFES Levy Grant	118,275		125,382		82,114	
1060070	DFES Levy Non-recurrent Grants	3,675		3,675		2,450	
1064430	Profit on Sale of Asset	5,500		2,474		2,474	
1060170	Fire Prevention Non-recurrent Grants	0		143,570		71,785	
OPERATING SUB TOTAL		659,381	650,970	959,598	889,187	459,619	587,443

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
<i>FIRE PREVENTION</i>						
CAPITAL EXPENDITURE						
1065140 DFES Furniture & Equipment		2,500	2,500		2,045	
1065540 Fire Equipment - Brigades		2,000	2,000		0	
1065740 Fire Equipment - Shire		4,000	8,500		4,214	
1065940 Purchase of Plant & Vehicles		519,900	668,219		319,196	
1066140 Buildings New/Upgrades		32,731	37,731		34,883	
CAPITAL INCOME						
1067950 Sale of Plant & Vehicles	104,500		106,148		66,148	
CAPITAL SUB TOTAL	<u>104,500</u>	<u>561,131</u>	<u>106,148</u>	<u>718,950</u>	<u>66,148</u>	<u>360,338</u>
<i>TOTAL FIRE PREVENTION</i>	<u>763,881</u>	<u>1,212,101</u>	<u>1,065,746</u>	<u>1,608,137</u>	<u>525,767</u>	<u>947,781</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
ANIMAL CONTROL						
OPERATING EXPENDITURE						
1070220 Planning & Environment Department Costs		58,958		60,837		43,739
1070420 Animal Control Administration Comm Ser		5,028		5,028		4,027
1070820 Animal License Tags/Renewals		1,600		1,600		510
1072820 Other Control Expenses		2,000		2,000		1,471
1070720 Impounding Costs		3,651		3,651		1,314
1070920 Court & Legal Costs		250		250		0
1070060 Animal Control Non-recurrent Projects		2,000		2,000		286
OPERATING INCOME						
1074030 Fines & Penalties	5,000		6,500		6,137	
1074230 Dog Registration Fees	21,000		15,500		14,585	
1074330 Animal Trap Hire Fees	300		300		217	
1074430 Impounded Stock	50		50		0	
1074630 Cat Registration Fees	4,250		3,250		3,266	
1074730 Reimbursements	0		0		0	
OPERATING SUB TOTAL	30,600	73,487	25,600	75,366	24,205	51,347
TOTAL ANIMAL CONTROL	30,600	73,487	25,600	75,366	24,205	51,347

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
OTHER LAW, ORDER & PUBLIC SAFETY						
OPERATING EXPENDITURE						
1080220 Planning & Environment Department Costs		30,157		28,278		14,091
1080820 Bridgetown SES Assistance		8,975		8,975		2,843
1080920 Bridgetown SES Building Maintenance		1,779		1,779		228
1081020 Bridgetown SES Building Operation		4,211		4,211		3,386
1081420 Other Law, Order & Public Safety Costs		550		550		0
1080020 Depreciation		10,448		12,802		9,610
1080120 Community Safety & Crime Prevention		2,034		2,034		314
1081620 Fines & Enforcement Scheme		800		800		701
1080060 Bridgetown SES Non-recurrent Projects		5,550		5,550		2,679
OPERATING INCOME						
1080530 Charges/Infringements Impounded Vehicle	800		800		0	
1080730 Bridgetown SES Operating Grant	10,500		12,192		8,692	
1080830 Bridgetown SES Equipment Grants	0		0		0	
1080930 Various Fees & Charges	50		50		0	
1081030 Fines & Enforcement Reimbursement	1,100		1,100		972	
1080070 Bridgetown SES Grants Non-recurrent	6,788		6,788		4,525	
1080030 Profit on Sale of Asset	4,000		4,000		0	
OPERATING SUB TOTAL	23,238	64,504	24,930	64,979	14,189	33,852
CAPITAL EXPENDITURE						
1080040 Bridgetown SES Furniture & Equipment		3,500		3,500		3,640
1080240 Other Law, Order - Plant Purchases		34,000		34,000		0
CAPITAL INCOME						
1080150 Other Law, Order - Sale of Plant	19,000		19,000		0	0
CAPITAL SUB TOTAL	19,000	37,500	19,000	37,500	0	3,640
TOTAL OTHER LAW, ORDER & PUBLIC SAFETY	42,238	102,004	43,930	102,479	14,189	37,492

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
MATERNAL & INFANT HEALTH						
OPERATING EXPENDITURE						
1110220 Maternal & Infant Health Service Agree.		6,000		6,000		6,000
OPERATING SUB TOTAL	0	6,000	0	6,000	0	6,000
TOTAL MATERNAL & INFANT HEALTH	0	6,000	0	6,000	0	6,000

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - INSPECTION/ADMIN						
OPERATING EXPENDITURE						
1140120 Planning & Environment Department Costs		64,693		64,693		46,810
1140620 Other Minor Costs		5,500		5,500		896
OPERATING INCOME						
1144830 Health Act Licenses & Fees (GST free)	20,000		18,000		18,093	
1144130 Health Act Charges (GST Applies)	500		500		0	
OPERATING SUB TOTAL	<u>20,500</u>	<u>70,193</u>	<u>18,500</u>	<u>70,193</u>	<u>18,093</u>	<u>47,706</u>
TOTAL PREV. SERVICES - INSPECTION/ADMIN	<u>20,500</u>	<u>70,193</u>	<u>18,500</u>	<u>70,193</u>	<u>18,093</u>	<u>47,706</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - PEST CONTROL						
OPERATING EXPENDITURE						
1150120 Planning & Environment Department Costs		413		413		0
1150220 Other Minor Costs		200		200		0
OPERATING SUB TOTAL	<u>0</u>	<u>613</u>	<u>0</u>	<u>613</u>	<u>0</u>	<u>0</u>
TOTAL PREV. SERVICES - PEST CONTROL	<u>0</u>	<u>613</u>	<u>0</u>	<u>613</u>	<u>0</u>	<u>0</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - OTHER						
OPERATING EXPENDITURE						
1160220 Planning & Environment Department Costs		4,954		4,954		1,648
1160520 Analytical Expenses		1,250		1,250		1,152
OPERATING SUB TOTAL	<u>0</u>	<u>6,204</u>	<u>0</u>	<u>6,204</u>	<u>0</u>	<u>2,799</u>
TOTAL PREVENTATIVE SERVICES - OTHER	<u>0</u>	<u>6,204</u>	<u>0</u>	<u>6,204</u>	<u>0</u>	<u>2,799</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
OTHER EDUCATION						
OPERATING EXPENDITURE						
1101320 Administration & Finance Activity Costs		350	350			243
1100720 School Awards & Certificates		365	365			300
1057420 Bridgetown CRC - Building Maintenance		3,959	4,959			2,425
1057520 Bridgetown CRC - Building Operation		17,322	19,820			15,153
OPERATING INCOME						
1100030 Other Education Reimbursements	509		509		262	
OPERATING SUB TOTAL	<u>509</u>	<u>21,996</u>	<u>509</u>	<u>25,494</u>	<u>262</u>	<u>18,122</u>
CAPITAL EXPENDITURE						
1100040 Other Education Building Renewals		3,000	3,000			447
CAPITAL SUB TOTAL		<u>3,000</u>		<u>3,000</u>		<u>447</u>
TOTAL OTHER EDUCATION	<u>509</u>	<u>24,996</u>	<u>509</u>	<u>28,494</u>	<u>262</u>	<u>18,569</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>CARE OF FAMILIES & CHILDREN</i>						
OPERATING EXPENDITURE						
1180220 Bridgetown Family & Community Centre		8,000		8,000		8,000
1180520 Community Planning Develop. Projects		66,920		66,920		55,053
1180820 Henri Nouwen House		10,000		10,000		10,000
OPERATING SUB TOTAL	<u>0</u>	<u>84,920</u>	<u>0</u>	<u>84,920</u>	<u>0</u>	<u>73,053</u>
<i>TOTAL CARE OF FAMILIES & CHILDREN</i>	<u>0</u>	<u>84,920</u>	<u>0</u>	<u>84,920</u>	<u>0</u>	<u>73,053</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>AGED & DISABLED - OTHER</i>						
OPERATING EXPENDITURE						
1190020 Service Agreements & Community Grants		25,350		25,350		25,350
1190620 Seniors programmes		15,904		10,904		8,676
1190420 Disability Access Inclusion Plan		22,554		19,936		17,770
OPERATING INCOME						
1194330 Aged & Disabled - Other Grants	5,000		0		0	
OPERATING SUB TOTAL	<u>5,000</u>	<u>63,808</u>	<u>0</u>	<u>56,190</u>	<u>0</u>	<u>51,796</u>
CAPITAL EXPENDITURE						
1190140 Aged & Disabled - Furniture & Equipment		8,990		8,990		8,990
CAPITAL SUB TOTAL		<u>8,990</u>		<u>8,990</u>		<u>8,990</u>
TOTAL AGED & DISABLED OTHER	<u>5,000</u>	<u>72,798</u>	<u>0</u>	<u>65,180</u>	<u>0</u>	<u>60,786</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
OTHER WELFARE						
OPERATING EXPENDITURE						
1220120 Community Services Department Costs		11,772		11,772		8,334
1220820 Youth Programme Costs		10,000		0		315
1221220 Service Agreements & Community Grants		4,350		4,350		4,308
1220060 Youth Non-recurrent Projects		14,000		16,000		0
OPERATING INCOME						
1224330 Youth Programme Recurrent Grants	5,000		0		0	
1220070 Youth Non-recurrent Projects Grants/Cont	8,000		5,000		0	
OPERATING SUB TOTAL	<u>13,000</u>	<u>40,122</u>	<u>5,000</u>	<u>32,122</u>	<u>0</u>	<u>12,956</u>
TOTAL OTHER WELFARE	<u>13,000</u>	<u>40,122</u>	<u>5,000</u>	<u>32,122</u>	<u>0</u>	<u>12,956</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HOUSING</u>						
OTHER HOUSING						
OPERATING EXPENDITURE						
1240020 Depreciation		549		549		413
1240220 Staff Housing Building Maintenance		10,747		10,747		4,135
1240120 Staff Housing Building Operation		28,791		22,880		17,596
1241220 Administration & Finance Activity Costs		437		437		307
OPERATING INCOME						
1240530 Rent - 144 Hampton St	1,800		1,800		1,950	
1240830 Rent - 31 Gifford Road	7,800		7,800		6,000	
1244030 Reimbursements	1,065		1,065		822	
OPERATING SUB TOTAL	<u>10,665</u>	<u>40,524</u>	<u>10,665</u>	<u>34,613</u>	<u>8,772</u>	<u>22,451</u>
CAPITAL EXPENDITURE						
1240140 Staff Housing Building Upgrades		23,750		18,750		2,414
CAPITAL SUB TOTAL		<u>23,750</u>		<u>18,750</u>		<u>2,414</u>
TOTAL OTHER HOUSING	<u>10,665</u>	<u>64,274</u>	<u>10,665</u>	<u>53,363</u>	<u>8,772</u>	<u>24,865</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SANITATION - GENERAL REFUSE						
OPERATING EXPENDITURE						
1250020		40,808	40,808			30,606
1250220		193,780	199,663			155,749
1250320		331,693	362,052			264,214
1250720		1,040	1,040			880
1250820		1,120	1,120			1,215
1250620		18,692	20,944			15,220
1250420		66,851	68,329			49,735
1250920		114,500	113,000			84,912
1251020		2,962	2,962			626
1251320		17,100	17,100			9,044
1251420		5,000	2,500			0
1250120		0	0			0
1250060		0	5,801			0
OPERATING INCOME						
1254130	138,088		139,088			138,713
1254230	55,596		57,858			58,096
1255030	63,000		45,000			33,853
1254330	556,714		558,262			558,354
1254530	(17,300)		(15,224)			(15,224)
1255130	9,800		17,000			20,886
1255230	0		0			0
1254630	150		150			0
1254930	119,064		119,064			118,793
OPERATING SUB TOTAL	925,112	793,546	921,198	835,319	913,471	612,201
CAPITAL EXPENDITURE						
1255040		35,801	30,000			2,360
CAPITAL INCOME						
1255050	2,000		2,000			0
CAPITAL SUB TOTAL	2,000	35,801	2,000	30,000	0	2,360
TOTAL SANITATION - GENERAL REFUSE	927,112	829,347	923,198	865,319	913,471	614,561

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SANITATION - OTHER						
OPERATING EXPENDITURE						
1260320 Refuse Collection From Streets		36,178		35,061		20,746
1260620 Litter Control		1,890		1,890		2,165
OPERATING INCOME						
1264030 Litter Fines	50		50		700	
OPERATING SUB TOTAL	50	38,068	50	36,951	700	22,911
TOTAL SANITATION - OTHER	50	38,068	50	36,951	700	22,911

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SEWERAGE						
OPERATING EXPENDITURE						
1270220 Septic Tank Inspections		33,447		33,447		30,084
1260820 Wastewater Disposal Fees		13,656		14,816		12,615
OPERATING INCOME						
1274230 Septic Tank Inspection Fees	5,500		5,500		4,398	
1274430 Septic Tank Application Fees	6,500		6,500		4,956	
1274330 Liquid Waste Site Fees	5,877		5,877		5,877	
OPERATING SUB TOTAL	<u>17,877</u>	<u>47,103</u>	<u>17,877</u>	<u>48,263</u>	<u>15,231</u>	<u>42,699</u>
CAPITAL EXPENDITURE						
1270040 New Liquid Waste Pit		100,000		103,953		36,894
CAPITAL SUB TOTAL	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>103,953</u>	<u>0</u>	<u>36,894</u>
TOTAL SEWERAGE	<u>17,877</u>	<u>147,103</u>	<u>17,877</u>	<u>152,216</u>	<u>15,231</u>	<u>79,593</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
<u>URBAN STORM WATER DRAINAGE</u>						
OPERATING EXPENDITURE						
1390420 Drainage Maintenance		183,215		186,186		138,492
1390820 Depreciation - Drainage Infrastructure		90,614		90,614		67,961
1391820 Administration & Finance Activity Costs		4,004		4,004		2,781
OPERATING INCOME						
1280030 Grants & Contributions	0		0		0	
OPERATING SUB TOTAL	0	277,833	0	280,804	0	209,234
CAPITAL EXPENDITURE						
1280040 Drainage Construction		195,367		170,208		69,872
CAPITAL SUB TOTAL	0	195,367	0	170,208	0	69,872
TOTAL URBAN STORM WATER DRAINAGE	0	473,200	0	451,012	0	279,106

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
<u>PROTECTION OF ENVIRONMENT</u>						
OPERATING EXPENDITURE						
1290120 Protection of Environ. Community Grants		0		0		0
1290520 Blackwood Catchment Zone		41,822		41,822		41,781
1290620 Planning & Environment Department Costs		1,261		1,261		1,333
1290720 Other Costs		250		250		0
1290820 Chief Executive Office Department Costs		893		893		421
1290920 Environment Officer		29,200		26,800		18,901
OPERATING SUB TOTAL		<u>0</u>	<u>73,426</u>	<u>0</u>	<u>71,026</u>	<u>0</u>
TOTAL PROTECTION OF ENVIRONMENT		<u>0</u>	<u>73,426</u>	<u>0</u>	<u>71,026</u>	<u>0</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
TOWN PLANNING/REGIONAL DEVELOPMENT						
OPERATING EXPENDITURE						
1300120	Planning & Environment Department Costs	171,035	171,035	132,226		
1300820	Administration & Control - Other Costs	4,600	3,600	2,537		
1300920	Chief Executive Office Department Costs	7,927	7,927	7,584		
1301020	Scheme 5 - P & E Department Costs	10,188	12,220	10,008		
1301920	Scheme 5 - CEO Department Costs	1,060	1,060	0		
1301220	Scheme 5 - Advertising & Consultancy	10,500	10,500	6,000		
1300420	Rural Street Numbering Project	1,475	1,475	1,781		
1300720	Urban Street Numbering Project	764	764	198		
1302320	Planning Application Assessment	2,011	2,011	1,137		
1303020	Road Rationalisation & Land Transfer	11,500	11,500	0		
OPERATING INCOME						
1304330	Planning Application Charges	20,500	55,000	56,130		
1304530	Sub Division Clearance Charges	750	1,750	1,705		
1304830	Other Planning Fees & Charges	400	400	604		
1304730	Profit on Sale of Asset	2,735	2,735	0		
OPERATING SUB TOTAL		24,385	221,060	59,885	222,092	58,439 161,470
CAPITAL EXPENDITURE						
1305640	Plant Purchases		32,000	32,000		0
CAPITAL INCOME						
1306650	Sale of Plant	21,000		21,000		0
CAPITAL SUB TOTAL		21,000	32,000	21,000	32,000	0 0
TOTAL TOWN PLANNING/REGIONAL DEVELOP.		45,385	253,060	80,885	254,092	58,439 161,470

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
OTHER COMMUNITY AMENITIES						
OPERATING EXPENDITURE						
1310120	Cemeteries - CEO Department Costs	5,509	5,509	2,656		
1310220	Grave Digging Bridgetown Cemetery	4,000	3,000	0		
1310320	Bridgetown Cemetery Management	28,459	28,459	18,016		
1310420	Cemeteries Building Maintenance	1,836	1,836	0		
1311020	Cemeteries Building Operation	3,204	3,204	1,357		
1310620	Grave Digging Greenbushes Cemetery	1,400	2,400	1,490		
1310720	Greenbushes Cemetery Management	6,679	2,562	1,116		
1310920	Cemetery Niche Wall Plaques	2,500	3,500	3,476		
1311120	Public Conv. Memorial Park Build. Maint.	7,528	7,528	3,859		
1311220	Public Conv. Memorial Park Build. Operat.	25,090	24,983	20,351		
1311320	Public Conv. Civic Centre Building Maint.	5,388	5,388	2,157		
1311420	Public Conv. Civic Centre Building Operat.	11,451	11,451	8,434		
1311520	Public Conv. River Park Building Maint.	8,078	8,078	9,055		
1311620	Public Conv. River Park Building Operat.	13,030	13,030	10,766		
1313120	Gazebo Settlers Rest Building Maint.	4,348	4,348	2,045		
1313320	Gazebo Settlers Rest Building Operation	42	42	78		
1313220	Hampton St Kiosk Building Maintenance	2,744	2,744	1,115		
1312920	Community Bus	39,449	26,737	16,883		
1310520	Hampton St Toilets Building Maintenance	7,678	7,678	5,223		
1311820	Hampton St Toilets Building Operation	17,132	20,810	15,270		
1313520	Somme Park Toilets Building Maintenance	2,919	2,919	329		
1313620	Somme Park Toilets Building Operation	5,422	5,422	3,250		
1312120	Public Art Structure	196	196	196		
1312020	Thompson Park Toilets Building Maint.	3,859	3,859	679		
1311920	Thompson Park Toilets Building Operation	5,554	5,554	1,805		
1312320	Administration & Finance Activity Costs	1,119	1,119	778		
1312220	Loss on sale of Asset	3,275	7,091	7,002		
OPERATING INCOME						
1310930	Cemetery Niche Plaques	4,500	4,500	1,630		
1314030	Cemetery Charges (GST Free)	2,000	2,000	1,504		
1314130	Cemetery Charges	11,000	8,000	5,005		
1314530	Community Bus (Inc GST)	12,000	6,500	12,053		
1315330	Reimbursements (GST Free)	0	0	0		
1310070	Other Community Amenities Non-recurrent	106,666	104,941	104,941		
OPERATING SUB TOTAL		136,166	217,889	125,941	209,447	125,133 137,384
CAPITAL EXPENDITURE						
1310340	Public Conveniences Building Upgrades	8,950	8,950	255		
1310640	Other Comm Amen. Building Upgrades	3,050	3,050	0		
1310740	Other Comm Amen. Infrastructure New	0	0	0		
1310840	Public Conveniences Building New	30,000	30,000	0		
1310240	Plant Purchases	160,000	157,410	157,410		

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
OTHER COMMUNITY AMENITIES						
CAPITAL INCOME						
1310050 Sale of Plant	15,000		10,909		10,909	
CAPITAL SUB TOTAL	<u>15,000</u>	<u>202,000</u>	<u>10,909</u>	<u>199,410</u>	<u>10,909</u>	<u>157,665</u>
TOTAL OTHER COMMUNITY AMENITIES	<u>151,166</u>	<u>419,889</u>	<u>136,850</u>	<u>408,857</u>	<u>136,042</u>	<u>295,049</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>PUBLIC HALLS - CIVIC CENTRES</u>						
OPERATING EXPENDITURE						
1320020 Depreciation		1,598		1,598		1,199
1320120 Bridgetown Civic Centre Building Maint.		23,993		23,993		11,376
1320220 Bridgetown Civic Centre Building Op.		41,247		54,108		41,340
1320320 Greenbushes Hall Building Maintenance		16,793		16,793		6,275
1320920 Greenbushes Hall Building Operation		15,874		21,161		15,846
1320420 Yornup Hall Building Maintenance		1,440		1,440		726
1321120 Yornup Hall Building Operation		6,072		8,592		6,716
1321320 Catterick Hall Building Maintenance		2,586		2,586		456
1321420 Catterick Hall Building Operation		3,626		4,720		3,784
1321520 Sunnyside Shelter Building Maintenance		2,759		2,759		892
1321620 Sunnyside Shelter Building Operation		1,287		1,287		1,782
1320520 Greenbushes Office Building Maintenance		6,098		6,098		1,273
1321220 Greenbushes Office Building Operation		8,509		9,743		7,442
OPERATING INCOME						
1324130 Bridgetown Civic Centre Hire Charges	16,500		13,000		7,996	
1324230 Greenbushes Hall Hire Charges	3,000		3,000		1,811	
1324730 Yornup Hall Committee	9		9		9	
OPERATING SUB TOTAL	19,509	131,882	16,009	154,878	9,816	99,107
CAPITAL EXPENDITURE						
1322040 Public Halls Building Upgrades		73,750		53,250		3,573
CAPITAL SUB TOTAL		73,750		53,250		3,573
TOTAL PUBLIC HALLS - CIVIC CENTRES	19,509	205,632	16,009	208,128	9,816	102,680

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>SWIMMING AREAS & BEACHES</u>						
OPERATING EXPENDITURE						
1330920 Bridgetown Pool Development		1,981		1,981		0
1331120 Greenbushes Pool Building Maintenance		12,087		12,087		3,645
1331220 Greenbushes Pool Building Operation		3,301		3,301		3,288
OPERATING INCOME						
1333730 Bridgetown Swimming Pool Grants	0		0		0	
OPERATING SUB TOTAL	0	17,369	0	17,369	0	6,932
CAPITAL EXPENDITURE						
1335340 Bridgetown Pool - Equipment		4,000		4,000		0
1335240 Bridgetown Pool - Infrastructure		18,921		12,090		1,130
1335440 Bridgetown Pool - Buildings		0		0		0
CAPITAL SUB TOTAL	0	22,921	0	16,090	0	1,130
TOTAL SWIMMING AREAS & BEACHES	0	40,290	0	33,459	0	8,062

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
OTHER RECREATION & SPORT						
OPERATING EXPENDITURE						
1340020		Pool Infrastructure Depreciation	65,974	65,974	49,480	
1340920		Other Recreation & Sport Loans	7,976	7,976	4,730	
1341020		Memorial Boat Park Grounds Maintenance	46,740	47,740	33,357	
1341120		Thompson Park Grounds Maintenance	18,875	18,875	13,885	
1341220		Blackwood River Park Grounds Maint.	31,256	32,844	23,066	
1341320		Pioneer Park Grounds Maintenance	18,310	25,819	14,984	
1341520		Somme Creek Parklands Grounds Maint.	24,520	16,130	10,043	
1341720		Heritage Park Grounds Maintenance	10,806	10,806	6,603	
1341820		G'bushes Main Street Parks & Gardens	25,072	25,072	22,076	
1341920		Bridgetown CBD Parks & Gardens	144,560	144,058	109,550	
1345020		Median Strip Landscaping	4,550	3,474	2,543	
1343020		River Foreshore Grounds Maintenance	14,250	14,250	10,107	
1343520		Geegeelup Brook Grounds Maintenance	27,250	27,250	8,213	
1343720		Suttons Lookout Grounds Maintenance	510	1,534	1,331	
1341420		Vacant Land & Reserves Maintenance	102,840	91,765	58,596	
1341620		Walk Trails & Paths	38,617	50,040	29,408	
1346920		Management & Conservation Plans	7,000	7,000	0	
1345220		Maslin Reserve Grounds Maintenance	610	610	0	
1345320		Winnejup Reserve Grounds Maintenance	458	458	0	
1343820		B'town Tennis Club Building Maintenance	1,540	1,540	494	
1342320		B'town Tennis Club Building Operation	9,240	12,591	9,645	
1343920		Loss on Sale of Asset	0	0	0	
1342120		Bridgetown Sports Ground Maintenance	37,743	37,743	28,685	
1340420		Bridgetown Sports Ground Building Op.	32,658	43,999	33,390	
1342420		Bridgetown Sports Ground Building Maint.	13,365	13,365	2,664	
1342520		Greenbushes Sports Ground Maintenance	13,140	17,671	8,887	
1340720		Greenbushes Sports Ground Building Op.	20,431	26,780	21,365	
1345420		Greenbushes Golf Club Building Maint.	10,696	10,696	3,735	
1340620		Greenbushes Cricket Pavilion Build. Maint.	5,598	5,598	1,153	
1346420		Greenbushes Sports Ground Build. Maint.	5,588	5,588	1,829	
1340320		Leisure Centre - Management	165,814	142,283	101,866	
1345520		Leisure Centre - Programs	84,476	69,110	48,024	
1345720		Leisure Centre - Vending Costs	17,500	17,500	15,075	
1342020		Leisure Centre Building Operation	266,866	292,816	226,640	
1345820		Leisure Centre - Finance Activity Costs	61,718	61,718	47,731	
1340520		Leisure Centre Building Maintenance	44,650	44,650	36,813	
1348320		CEO Department - Leisure Centre Mgt.	17,042	27,422	19,277	
1340820		Leisure Centre Grounds Maintenance	16,820	14,840	5,761	
1346020		Leisure Centre - Other Costs	5,940	4,460	2,613	
1346120		Leisure Centre - Minor Equipment	33,173	39,673	30,919	
1343220		Bridgetown Ag Society Donation	250	250	250	
1344820		Depreciation - Parks & Ovals Infrastructure	183,285	174,447	137,464	
1347120		Minor Parks & Gardens Building Maint.	19,607	19,607	11,450	
1340220		Sport & Recreation Strategic Plan	11,577	496	584	

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>RECREATION & CULTURE</u>							
OTHER RECREATION & SPORT							
OPERATING EXPENDITURE (Continued)							
1347520	Bridgetown Golf Club	5,857	5,857	5,857	5,857		
1347920	Winnejup Reserve Shelter Building Maint.	384	384	384	401		
1343320	Memorial Park Gatehouse Building Maint.	890	890	890	128		
1348020	Greenbushes Skateboard Park Maint.	890	890	890	0		
1348620	Highlands Estate Park	30,610	34,786	34,786	6,423		
1346620	Other Rec & Sport Community Grants	500	500	500	500		
1344520	Regional Bridle Trail	394,730	394,730	394,730	23,258		
1349220	Community Gardens Building Operation	2,101	2,101	2,101	2,338		
1348920	Other Rec & Sport Service Agreements	7,762	7,762	7,762	2,324		
1349120	Leisure Centre Rec Officers & Lifeguards	45,580	59,090	59,090	55,657		
1349520	Administration & Finance Activity Costs	18,815	18,815	18,815	13,084		
1345120	Health & Fitness Co-ordinator	10,529	9,321	9,321	6,089		
1349720	Swimming Pool Chemicals	8,500	7,500	7,500	7,595		
1342920	Aquatic Co-ordinators & Lifeguards	132,665	122,691	122,691	89,147		
1349820	Casual Program Staff & Cleaners O/heads	0	0	0	(22)		
1349920	Leisure Centre Loans	74,823	74,823	74,823	37,644		
1340060	BLC Non-recurrent Projects	13,800	0	0	0		
1340160	P&G Non-recurrent Projects	52,687	67,687	67,687	30,257		
OPERATING INCOME							
1343830	Electricity & Water Reimbursements	8,516	8,516	8,516	6,613		
1344130	Bridgetown Sports Club Rentals	3,930	3,930	3,930	2,989		
1344630	Property Hire Fees	3,579	3,579	3,579	3,038		
1345730	Leisure Centre - Gymnasium Income	66,015	50,250	50,250	28,960		
1345930	Leisure Centre - Rental Of Rooms	30,000	28,000	28,000	20,688		
1344830	Leisure Centre - Vending (GST Free)	2,500	2,500	2,500	1,571		
1346030	Leisure Centre - Vending	24,500	21,500	21,500	17,337		
1346130	Leisure Centre - Health & Fitness	20,213	20,213	20,213	15,789		
1346430	Leisure Centre - Vacation Care	4,417	4,417	4,417	2,503		
1344030	Leisure Centre - Term Programs	12,000	11,000	11,000	8,231		
1343530	Leisure Centre - Pool Entrance	86,287	82,620	82,620	73,078		
1343630	Leisure Centre - Learn to Swim Programs	8,178	2,000	2,000	666		
1343730	Leisure Centre - Aqua Aerobics	8,178	0	0	0		
1346830	Playground Equipment Donations	2,600	2,600	2,600	2,249		
1340130	Rose Street Lease	5,760	5,760	5,760	4,320		
1343930	Minor Reimbursements	0	0	0	0		
1344230	Other Sport & Rec Grants	374,884	374,884	374,884	277,897		
1346630	Leisure Centre - Grants	110,333	69,488	69,488	6,648		
1344530	Other Rec & Sport Contributions & Reimb.	14,735	34,735	34,735	1,301		
OPERATING SUB TOTAL		786,625	2,470,014	725,992	2,484,345	473,877	1,474,964

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>OTHER RECREATION & SPORT</u>						
CAPITAL EXPENDITURE						
1345140 Other Rec & Sport - Building Upgrades		129,201		189,701		53,877
1345240 Plant Purchases		63,000		63,000		0
1345440 Parks & Gardens - Infrastructure Renewals		12,000		12,000		2,231
1345840 P&G - Infrastructure Upgrades/New		15,000		0		0
1348340 Other Rec & Sport - Equipment Renewal		23,925		15,255		14,915
1349140 Other Rec & Sport - Infrastructure		160,504		160,504		26,126
1344940 Other rec & Sport - Buildings New		190,000		190,000		11,700
1346640 Other Rec & Sport - New Equipment		2,200		2,200		2,136
CAPITAL INCOME						
1347150 Sale of Plant	24,500		24,500		0	
CAPITAL SUB TOTAL	<u>24,500</u>	<u>595,830</u>	<u>24,500</u>	<u>632,660</u>	<u>0</u>	<u>110,985</u>
<u>TOTAL OTHER RECREATION AND SPORT</u>	<u>811,125</u>	<u>3,065,844</u>	<u>750,492</u>	<u>3,117,005</u>	<u>473,877</u>	<u>1,585,949</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
TELEVISION & RADIO RE-BROADCASTS						
OPERATING EXPENDITURE						
1120320 SBS TV Tower Building Operation		4,012		4,012		2,090
1120220 SBS TV Tower Services & Maintenance		357		357		0
OPERATING SUB TOTAL	0	4,369	0	4,369	0	2,090
CAPITAL EXPENDITURE						
1120040 SBS Tower equipment		0		0		0
CAPITAL SUB TOTAL	0	0	0	0	0	0
TOTAL TELEVISION & RADIO BROADCASTS	0	4,369	0	4,369	0	2,090

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
LIBRARIES						
OPERATING EXPENDITURE						
1360020 Depreciation		0		0		0
1360320 Salaries & Staff On-Costs		166,279		171,754		126,747
1361820 Library Re-Development		0		0		0
1360220 Administration & Finance Activity Costs		49,656		49,656		41,091
1361120 Bridgetown Library Insurance		2,232		2,232		2,234
1361020 Book Exchange Expenses		1,800		1,800		214
1361320 Lost & Damaged Books		750		750		300
1360420 Minor Items & Supplies		6,300		6,300		2,307
1360620 Subscriptions		5,475		5,475		4,243
1360720 Book Acquisitions		3,500		3,500		1,586
1360120 CEO Office Library Management		9,596		6,726		2,777
1361920 Building Operation		92,553		108,354		78,111
1362020 Building Maintenance		23,762		24,662		11,931
1360820 Photocopier Depreciation		11,013		11,013		8,262
1362120 Library Staff Leave		26,105		26,105		18,865
1362220 Library Grounds Maintenance		10,210		7,858		5,055
1362320 Library Vending Costs		3,375		3,375		2,905
1362420 Library Program & Activities		1,000		1,000		724
1362520 Library Computer licences		3,000		3,000		279
1360060 Library Non-recurrent projects		7,178		7,178		2,966
OPERATING INCOME						
1364130 Lost/Damaged Books Reimbursements	600		600		250	
1054430 Sale of Photocopies	2,100		2,100		1,439	
1363830 Other Minor Revenue	6,300		5,300		2,867	
1363730 Book Club Income	830		830		655	
1360070 Library Non-recurrent Grants	2,178		2,178		2,399	
OPERATING SUB TOTAL	12,008	423,784	11,008	440,738	7,610	310,595
CAPITAL EXPENDITURE						
1365540 Library Construction		7,500		4,600		195
CAPITAL SUB TOTAL	0	7,500	0	4,600	0	195
TOTAL LIBRARIES	12,008	431,284	11,008	445,338	7,610	310,790

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
HERITAGE						
OPERATING EXPENDITURE						
1350320	Heritage Assessment Consultancy	7,000	3,500	480		
1350420	Bridgetown Old Gaol Building Maint.	3,259	3,259	2,651		
1350520	Bridgetown Old Gaol Building Operation	2,057	3,458	2,762		
1350620	Greenbushes Old Gaol Building Maint.	1,779	1,779	0		
1350720	Greenbushes Old Gaol Building Operation	210	210	380		
1350920	Yornup School Building Maintenance	4,425	4,425	1,920		
1351020	Yornup School Building Operation	1,751	1,751	1,708		
1351120	Bridgetown Railway Station Building Op.	7,520	10,279	8,069		
1351220	Bridgedale Building Maintenance	790	790	1,836		
1351320	Bridgedale Building Operation	379	379	536		
1351520	Heritage Precinct - P & E Dept. Costs	1,660	3,692	3,387		
1351820	Community Grants & Service Agreements	5,355	5,355	3,575		
1351920	Bridgetown Railway Station Building Maint.	1,647	3,147	1,563		
1352220	Greenbushes Court House Building Maint.	7,728	7,728	1,124		
1352320	Greenbushes Court House Building Op.	4,811	6,014	4,777		
1352820	Heritage Inventory - CS Department Costs	15,949	20,013	13,734		
OPERATING INCOME						
1353430	Yornup School Hire Charges	459	459	341		
1353730	Greenbushes Court House	542	542	0		
1353630	Heritage Building Grants	3,500	0	0		
OPERATING SUB TOTAL		4,501	66,320	1,001	75,779	341 48,502
CAPITAL EXPENDITURE						
1350040	Heritage - Building Upgrades	5,500	5,500	10,667		
1350140	Bridgetown Railway Station	0	0	0		
CAPITAL SUB TOTAL		0	5,500	0	5,500	0 10,667
TOTAL HERITAGE		4,501	71,820	1,001	81,279	341 59,169

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
OTHER CULTURE						
OPERATING EXPENDITURE						
1370820 Arts & Culture - CEO Department Costs		15,969		15,969		15,113
1371020 Arts & Culture Programs Other Costs		2,000		2,000		2,011
1371120 Art Acquisitions		1,750		1,750		1,442
1371820 Festival of Country Gardens		2,000		2,000		2,000
1372120 Community Grants		3,880		3,880		3,124
1372320 Summer Evening Films Festival		6,403		6,403		7,397
1372420 Public Art Strategy Implementation		9,596		2,802		2,193
OPERATING INCOME						
1373930 Other Culture Fees & Charges	1,500		1,500		1,008	
OPERATING SUB TOTAL	<u>1,500</u>	<u>41,598</u>	<u>1,500</u>	<u>34,804</u>	<u>1,008</u>	<u>33,280</u>
TOTAL OTHER CULTURE	<u>1,500</u>	<u>41,598</u>	<u>1,500</u>	<u>34,804</u>	<u>1,008</u>	<u>33,280</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD CONSTRUCTION						
CAPITAL EXPENDITURE						
1380140 Winnejup Rd - Regional Road Group		353,531		353,531		116,767
1387340 Mockerdillup Road - Regional Road Group		9,000		9,000		3,705
1386040 Footpath Construction		84,010		93,125		53,295
1380440 Roads to Recovery		217,377		584,059		327,985
1386940 Road Reconstruction		136,820		142,960		22,913
1380340 Depot - Furniture & Equipment		2,000		2,000		2,068
1380540 Blackspot Funded Projects		213,510		200,808		0
1380840 Kerbing		8,500		11,338		8,569
1387740 Bridge Construction Works		426,000		722,395		0
1381440 Depot Buildings		14,000		24,000		39
CAPITAL INCOME						
1395430 Main Roads Grants - Bridges	426,000		426,000		213,000	
1395530 Regional Road Group Grants	186,000		186,000		62,400	
1396030 Commodity Routes Funding	0		0		0	
1381530 Blackspot Funding	190,000		190,000		0	
1381630 Roads to Recovery Grant	360,808		727,940		257,845	
1380630 Street & Road Construction Contributions	37,290		37,290		0	
CAPITAL SUB TOTAL	1,200,098	1,464,748	1,567,230	2,143,216	533,245	535,341
TOTAL STREETS ROAD CONSTRUCTION	1,200,098	1,464,748	1,567,230	2,143,216	533,245	535,341

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD MAINTENANCE						
OPERATING EXPENDITURE						
1390020 Depreciation - Roads		2,140,868		2,133,692		1,605,651
1391020 Depreciation - Bridges		125,430		125,430		94,073
1391120 Depreciation - Footpaths		75,950		75,950		56,963
1391220 Depreciation - Car Parks		29,726		29,726		22,295
1391920 Administration & Finance Activity Costs		143,364		143,364		99,702
1392020 Gravel Search		14,602		6,402		8,542
1390520 Crossover Contributions		23,395		23,395		12,192
1390320 Bridgetown Depot Building Maintenance		7,628		10,128		8,142
1393020 Bridgetown Depot Building Operation		21,828		26,686		19,758
1390120 Road Maintenance		806,260		844,182		628,853
1390220 Verge Maintenance		365,738		324,604		220,495
1392220 Loss on Sale of Assets		10,500		16,002		0
1390720 General Bridge Maintenance		102,150		88,553		69,300
1394420 Signs Private Directional		500		500		0
1395020 School Bus Route Inspections		5,578		5,578		4,256
1393820 Two Way Radio Tower		1,250		1,250		1,159
1396720 Gravel Procurement		2,000		0		0
OPERATING INCOME						
1394330 Reimbursements Signs & Licences	500		500		0	
1395230 Regional Road Grant	90,712		90,712		90,710	
1394530 Profit on Sale of Assets	1,352		26,352		25,000	
1394830 Temporary Heavy Haulage Permit Fees	5,700		5,700		4,117	
1398430 Engineering Supervision Fees	200		200		0	
1395930 Road Closure Plan Approval Fee	1,500		3,500		3,465	
1398230 Contributions to Road Upgrades	10,000		10,000		353	
OPERATING SUB TOTAL	109,964	3,876,767	136,964	3,855,442	123,645	2,851,378
TOTAL STREETS ROAD MAINTENANCE	109,964	3,876,767	136,964	3,855,442	123,645	2,851,378

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
ROAD PLANT PURCHASES						
CAPITAL EXPENDITURE						
1400040 Road Plant Purchases		459,000		469,890		248,890
1405040 Light Fleet Plant		77,000		77,000		0
1403740 Sundry Equipment Items		19,000		19,000		0
CAPITAL INCOME						
1401450 Sale of Light Fleet	20,000		20,000		0	
1400450 Sale of Road Plant	102,000		157,600		85,000	
CAPITAL SUB TOTAL	<u>122,000</u>	<u>555,000</u>	<u>177,600</u>	<u>565,890</u>	<u>85,000</u>	<u>248,890</u>
TOTAL ROAD PLANT PURCHASES	<u>122,000</u>	<u>555,000</u>	<u>177,600</u>	<u>565,890</u>	<u>85,000</u>	<u>248,890</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
PARKING FACILITIES						
OPERATING EXPENDITURE						
1410520 Planning & Environment Department Costs		9,884		9,884		6,757
1410620 Community Services Department Costs		1,088		0		0
1411520 Parking Signs & Marking Bays		4,938		4,938		3,169
1410060 Parking Facilities Non-recurrent Projects		16,000		18,500		0
OPERATING INCOME						
1414030 Fines & Penalties	110		110		0	
OPERATING SUB TOTAL	<u>110</u>	<u>31,910</u>	<u>110</u>	<u>33,322</u>	<u>0</u>	<u>9,926</u>
TOTAL PARKING FACILITIES	<u>110</u>	<u>31,910</u>	<u>110</u>	<u>33,322</u>	<u>0</u>	<u>9,926</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
TRAFFIC CONTROL						
OPERATING EXPENDITURE						
1395820 Road Wise Promotion Program		3,074		3,074		1,425
OPERATING INCOME						
1424530 Road Wise Grants/Contributions	100		100		0	
OPERATING SUB TOTAL	<u>100</u>	<u>3,074</u>	<u>100</u>	<u>3,074</u>	<u>0</u>	<u>1,425</u>
TOTAL TRAFFIC CONTROL	<u>100</u>	<u>3,074</u>	<u>100</u>	<u>3,074</u>	<u>0</u>	<u>1,425</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
AERODROMES						
OPERATING EXPENDITURE						
1430120 Manjimup Airfield Contribution		1,000		1,000		1,000
OPERATING SUB TOTAL	0	1,000	0	1,000	0	1,000
TOTAL AERODROMES	0	1,000	0	1,000	0	1,000

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018		
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND	
	\$	\$	\$	\$	\$	\$	
<u>ECONOMIC SERVICES</u>							
TOURISM & AREA PROMOTION							
OPERATING EXPENDITURE							
1460020	Visitor Centre Staff Leave	21,238	26,464	27,293			
1460120	Chief Executive Office Department Costs	7,856	7,856	9,538			
1460420	Blues Festival Assistance	18,700	15,955	16,038			
1460920	Blackwood Valley Marketing Association	3,874	3,874	952			
1461120	Tourist Mapping	3,500	3,500	3,613			
1461220	Promotion Events & Festivals	9,793	9,793	2,810			
1462120	Christmas Street Party	1,500	1,500	1,098			
1460820	Visitor Centre Building Maintenance	7,178	7,178	3,575			
1461420	Visitor Centre Building Operation	49,255	56,266	42,041			
1462220	Bridgetown Rotary Club - B'wood Marathon	5,000	5,000	5,000			
1462320	Administration & Finance Activity Costs	32,378	32,378	23,334			
1462420	Visitor Centre Management Costs	132,779	129,935	93,468			
1462520	Visitor Centre Stock	12,000	10,500	8,556			
1462620	Visitor Centre Marketing	9,050	9,050	4,573			
1463220	Visitor Centre Minor Furniture & Equip.	150	150	0			
1463420	Community Services Department Costs	14,319	6,726	3,594			
1463620	Asset Management Activity Costs	717	717	2,259			
1460060	Tourism & Area promotion Non-recurrent	15,000	15,000	9,091			
OPERATING INCOME							
1460030	Visitor Centre Counter Sales	16,000	14,500	10,084			
1460130	Visitor Centre Counter Sales (GST Free)	550	550	607			
1460330	Visitor Centre Accom. Commissions	32,000	25,000	18,447			
1460530	Visitor Centre Coach Commissions	3,300	3,300	1,923			
1460630	Visitor Centre Various Other Commissions	500	500	257			
1460730	Visitor Centre Display Fees	1,500	1,500	2,092			
1460930	Visitor Centre Jigsaw Gallery	3,000	3,000	2,162			
1461030	Visitor Centre Memberships	18,000	17,000	16,385			
1461430	Visitor Centre Reimbursements (Operator)	50	50	0			
1460830	Visitor Centre Rental	3,473	3,473	1,736			
1463930	Visitor Centre Reimbursements (General)	50	50	0			
1461330	Tourism Grants	0	0	0			
OPERATING SUB TOTAL		78,423	344,287	68,923	341,842	53,693	256,830
CAPITAL EXPENDITURE							
1460340	Land & Buildings		2,000	2,000		1,964	
1460540	Tourism Infrastructure Other Upgrades		25,000	25,000		0	
CAPITAL SUB TOTAL		0	27,000	0	27,000	0	1,964
TOTAL TOURISM & AREA PROMOTION		78,423	371,287	68,923	368,842	53,693	258,795

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
BUILDING CONTROL						
OPERATING EXPENDITURE						
1470120 Planning & Environment Department Costs		147,015		147,015		102,210
1470620 Legal Advice		25,000		50,000		8,836
1472920 Building Control - Other Costs		3,291		3,291		2,900
1470220 Works Management Department Costs		4,843		3,700		2,884
1472820 Loss on Sale of Asset		0		0		0
OPERATING INCOME						
1474130 Building Licences & Fees	33,000		48,000		37,069	
1474330 BRB & BCITF Commissions	1,100		1,100		846	
1474530 Other Income	4,900		4,900		3,705	
OPERATING SUB TOTAL	<u>39,000</u>	<u>180,149</u>	<u>54,000</u>	<u>204,006</u>	<u>41,620</u>	<u>116,830</u>
CAPITAL EXPENDITURE						
1470140 Plant Purchases		0		0		0
CAPITAL INCOME						
1470150 Sale of Plant	0		0		0	
CAPITAL SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL BUILDING CONTROL	<u>39,000</u>	<u>180,149</u>	<u>54,000</u>	<u>204,006</u>	<u>41,620</u>	<u>116,830</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
<u>ECONOMIC DEVELOPMENT</u>						
OPERATING EXPENDITURE						
1480120 Chief Executive Office Department Costs		6,169	6,169			7,514
1480020 Community Services Department Costs		0	0			0
1480720 Economic Development		1,000	1,000			1,000
1481120 Warren Blackwood Economic Alliance		18,205	16,875			16,475
1481220 Power Vehicle Charging Station		700	700			553
1480060 Economic Development Non-recurrent		13,000	15,854			12,225
OPERATING INCOME						
1480030 Various Reimbursements	500		500		126	
1480070 Economic Development Non-recurrent	0		0		181	
OPERATING SUB TOTAL	<u>500</u>	<u>39,074</u>	<u>500</u>	<u>40,598</u>	<u>307</u>	<u>37,766</u>
TOTAL ECONOMIC DEVELOPMENT	<u>500</u>	<u>39,074</u>	<u>500</u>	<u>40,598</u>	<u>307</u>	<u>37,766</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
OTHER ECONOMIC SERVICES						
OPERATING EXPENDITURE						
1500420 Water Supply Stand Pipes		10,276		10,276		8,264
OPERATING INCOME						
1500130 Sale of Water from Stand Pipes	9,000		9,000		6,892	
OPERATING SUB-TOTAL	<u>9,000</u>	<u>10,276</u>	<u>9,000</u>	<u>10,276</u>	<u>6,892</u>	<u>8,264</u>
TOTAL OTHER ECONOMIC SERVICES	<u>9,000</u>	<u>10,276</u>	<u>9,000</u>	<u>10,276</u>	<u>6,892</u>	<u>8,264</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
PRIVATE WORKS						
OPERATING EXPENDITURE						
1510320 Private Works		2,000		1,000		0
1510420 Motor Vehicle Licensing		64,956		64,956		45,576
OPERATING INCOME						
1513030 Private Works Charges	2,600		1,300		0	
1513130 Motor Vehicle Licensing Commissions	71,500		71,500		47,317	
1054630 Sale of License Plates	300		300		281	
OPERATING SUB TOTAL	<u>74,400</u>	<u>66,956</u>	<u>73,100</u>	<u>65,956</u>	<u>47,598</u>	<u>45,576</u>
TOTAL PRIVATE WORKS	<u>74,400</u>	<u>66,956</u>	<u>73,100</u>	<u>65,956</u>	<u>47,598</u>	<u>45,576</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WORKS & SERVICES MANAGEMENT						
OPERATING EXPENDITURE						
1600220 Other Employee Costs		23,356		23,356		18,899
1600320 Superannuation		33,666		33,666		25,737
1600520 Materials & Contracts		5,906		5,906		5,792
1600620 Utility Charges		1,880		1,880		1,123
1600720 Vehicle Costs		24,843		23,843		19,510
1601020 Administration & Finance Activity Costs		77,240		77,240		60,743
1601520 Consultancy Services		2,000		2,000		0
1601720 Training & Conferences		11,271		6,500		3,160
1602420 Toolbox Meetings		3,501		1,000		57
1602520 General Duties		25,755		25,755		20,013
1602620 Annual Leave		24,878		24,878		25,595
1600920 Public Holidays		13,482		13,482		9,178
1601420 Sick Leave		5,618		14,000		13,457
1601820 Long Service Leave		7,302		7,302		0
1601920 Works Management Staff Meeting		6,480		5,400		3,512
1602120 Assist Emergency Services		490		1,490		579
1602220 Assist State Government Departments		2,619		6,000		3,580
1602020 Recovered from Works & Services		(270,287)		(273,698)		(203,652)
OPERATING INCOME						
1600930 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	7,285
TOTAL WORKS & SERVICES MANAGEMENT	0	0	0	0	0	7,285

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WASTE ACTIVITY UNIT						
OPERATING EXPENDITURE						
1610220 Other Employee Costs		4,613		4,613		3,474
1610320 Superannuation		14,356		14,356		10,449
1610520 Materials & Contracts		1,309		1,309		1,070
1610620 Utility Charges		310		310		225
1611020 Administration & Finance Activity Costs		23,586		23,586		18,210
1611520 Annual Leave		9,581		9,581		3,422
1611620 Public Holidays		1,956		956		598
1611720 Sick Leave		2,306		28,000		29,496
1612220 Long Service Leave		3,164		3,164		588
1611820 Training & Conferences		2,720		1,720		62
1610920 Works Management Supervision		24,667		22,700		15,156
161202 Recovered from Works & Services		(88,568)		(110,295)		(78,471)
OPERATING SUB TOTAL	0	0	0	0	0	4,279
TOTAL WASTE ACTIVITY UNIT	0	0	0	0	0	4,279

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WORKS ACTIVITY UNIT						
OPERATING EXPENDITURE						
1630020 Works Management Staff Meetings		2,228		2,228		0
1630120 Supervision Labour Costs		61,896		68,896		58,000
1630220 Other Employee Costs		34,433		33,293		32,423
1630320 Superannuation		105,889		107,000		82,315
1630520 Materials & Contracts		13,777		13,777		14,200
1630620 Utility Charges		3,337		3,337		2,227
1630720 Vehicle Costs		49,460		47,000		35,179
1631020 Administration & Finance Activity Costs		145,192		145,192		111,770
1631120 Annual Leave		78,746		78,746		60,942
1631220 Public Holidays		44,259		44,259		27,156
1631320 Sick Leave		19,197		25,000		22,980
1631520 Training & Conferences		24,194		16,000		12,726
1631620 General Duties Salaries		8,917		8,917		7,002
1631920 Toolbox Meetings Salaries		11,971		3,500		2,775
1631420 Long Service Leave		24,950		24,950		2,320
1630920 Works Management Supervision		157,525		153,000		109,753
1632120 Depot Maintenance		44,905		40,035		27,686
1632020 Recovered from Works & Services		(830,876)		(815,130)		(604,958)
OPERATING SUB TOTAL	0	0	0	0	0	4,495
TOTAL WORKS ACTIVITY UNIT	0	0	0	0	0	4,495

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>FLEET ACTIVITY UNIT</u>						
OPERATING EXPENDITURE						
1640220 Other Employee Costs		2,756		2,756		2,635
1640320 Superannuation		8,189		9,189		7,871
1640520 Materials & Contracts		5,658		5,658		5,022
1640620 Utility Charges		602		602		411
1640720 Vehicle Costs		5,137		5,137		2,772
1641020 Administration & Finance Activity Costs		21,766		21,766		16,604
1641320 Annual Leave		5,922		5,922		5,590
1641420 Public Holidays		3,382		1,409		564
1641520 Sick Leave		1,260		1,260		564
1641620 Long Service Leave		1,638		1,638		0
1641720 Training & Conferences		1,626		1,626		122
1641820 General Duties		3,979		3,979		4,203
1641920 Toolbox Meetings Salaries		796		796		63
1640920 Works Management Supervision		14,809		14,809		11,589
1642120 Workshop Maintenance		4,691		4,691		3,062
1642020 Recovered from Works & Services		(82,211)		(81,238)		(50,204)
OPERATING SUB TOTAL		0		0		10,869
TOTAL FLEET ACTIVITY UNIT		0		0		10,869

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
PLANT OPERATION COSTS						
OPERATING EXPENDITURE						
1540020 Depreciation - Plant Items		232,042		232,042		152,148
1540120 Fuel & Oil		155,600		155,600		114,236
1540220 Tyres & Batteries		28,700		28,700		12,774
1540320 Parts & Outside Repairs		148,500		166,000		135,635
1540520 Insurance		64,400		60,900		57,629
1540720 Wear Parts		10,000		8,000		3,441
1541020 Vehicle Registration/Licenses		18,860		18,860		15,215
1541220 Plant Mechanic Repair Costs		11,738		16,321		10,550
1541320 Operator Plant Maintenance		122,587		103,800		67,902
1541420 Minor Equipment/Tools		9,000		9,000		5,240
1542920 Plant Costs Recovered		(801,427)		(799,223)		(594,677)
OPERATING INCOME						
1544030 Reimbursements	27,000		29,817		24,540	
OPERATING SUB TOTAL	<u>27,000</u>	<u>0</u>	<u>29,817</u>	<u>0</u>	<u>24,540</u>	<u>(19,906)</u>
TOTAL PLANT ACTIVITY UNIT	<u>27,000</u>	<u>0</u>	<u>29,817</u>	<u>0</u>	<u>24,540</u>	<u>(19,906)</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
MATERIALS						
OPERATING EXPENDITURE						
1555200 Materials Purchased		5,000		5,000		36,355
1555500 Less Materials Allocated		(5,000)		(5,000)		(18,290)
1562520 Fuel & Oil Purchased		161,000		161,000		83,416
1562620 Less Fuel & Oil Allocated		(161,000)		(161,000)		(83,115)
OPERATING SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,367</u>
TOTAL MATERIALS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,367</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
SALARIES & WAGES						
OPERATING EXPENDITURE						
1560120 Gross Wages & Salaries		4,053,680		4,074,474		3,125,049
1563020 Workers Compensation		5,000		32,582		30,082
1562020 Less Wage & Salaries Allocated		(4,053,680)		(4,074,474)		(3,128,288)
1563220 Default Wages Account		0		0		0
OPERATING INCOME						
1563930 Reimbursements - Works Compensation	5,000		32,582		30,082	
OPERATING SUB TOTAL	<u>5,000</u>	<u>5,000</u>	<u>32,582</u>	<u>32,582</u>	<u>30,082</u>	<u>26,843</u>
TOTAL SALARIES & WAGES	<u>5,000</u>	<u>5,000</u>	<u>32,582</u>	<u>32,582</u>	<u>30,082</u>	<u>26,843</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
ADMINISTRATION & FINANCE DEPARTMENT						
OPERATING EXPENDITURE						
1050220	Consultants	2,000	2,000	1,000		
1050320	Superannuation	49,857	49,857	37,929		
1051220	Assist Emergency Services	0	0	340		
1051520	Workers Compensation Insurance	10,930	10,930	10,912		
1051720	Motor Vehicle Costs	13,106	13,106	8,384		
1051820	Conference Expenses	5,816	4,816	5,310		
1052120	Other Employee Costs	3,125	3,125	1,469		
1052720	Staff Training	13,743	16,243	9,835		
1054120	Insurance	6,055	6,055	6,053		
1054720	Annual Leave	42,808	42,808	44,698		
1057220	Public Holidays	22,613	22,613	14,367		
1050420	Sick Leave	9,423	9,423	8,898		
1050820	Long Service Leave	12,247	12,247	2,273		
1051620	Allocation - In House Costs	57,928	57,928	43,545		
1056020	Recovered from Programs	(245,651)	(245,651)	(172,579)		
OPERATING INCOME						
1050130	Reimbursements	4,000	4,000	4,000		
OPERATING SUB TOTAL		4,000	4,000	4,000	22,434	
TOTAL ADMIN & FINANCE DEPARTMENT		4,000	4,000	4,000	22,434	

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
CHIEF EXECUTIVE OFFICE						
OPERATING EXPENDITURE						
1750020 Annual Leave		28,787		28,787		19,107
1751620 Public Holidays		12,877		12,877		8,393
1751720 Sick Leave		5,894		5,894		4,236
1751020 Long Service Leave		7,663		7,663		5,031
1750120 Superannuation		29,121		29,121		21,508
1750220 Workers Compensation Insurance		6,836		6,836		6,824
1750320 Motor Vehicle Costs		21,144		21,144		16,771
1750420 Other Employee Costs		2,500		2,500		716
1750620 Staff Training		7,569		5,772		1,347
1750720 CEO Professional Develop Salary Sacrifice		6,000		6,000		0
1750820 Conference Expenses		10,301		10,301		4,303
1750920 Consultants		6,000		3,000		0
1751120 Audit Fees		20,800		20,800		10,850
1751220 Advertising		6,000		9,000		5,581
1751320 Legal Expenses		4,000		7,675		7,675
1751420 Other Expenses		1,500		1,500		0
1753420 Insurance		2,270		2,270		2,272
1752120 Allocation - In House Costs		79,187		79,187		62,285
1752020 Recovered from Programs		(258,449)		(258,449)		(185,925)
OPERATING SUB TOTAL	0	0	0	1,878	0	(9,026)
TOTAL CHIEF EXECUTIVE OFFICER	0	0	0	1,878	0	(9,026)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
ADMINISTRATION & FINANCE ACTIVITY						
OPERATING EXPENDITURE						
1760120 Payroll		36,746		36,746		29,450
1760220 Creditors		71,207		71,207		52,046
1760320 Information Technology Support & Costs		158,816		158,816		138,918
1760420 Accounting		190,031		196,287		150,013
1760520 Bridgetown Admin Office Building Maint.		27,564		27,564		17,401
1760620 Bridgetown Admin Office Building Op.		129,173		142,959		112,847
1760720 Telephone Mail & Reception		83,125		82,025		62,533
1760820 Office Supplies & Equipment		65,469		62,969		46,417
1760920 Occupational Health & Safety Committee		49,069		49,069		24,577
1761020 Records Management Costs		100,000		93,744		68,303
1761120 Police Licensing		64,956		59,338		45,576
1761320 Assets Management & Fair Value		132,246		132,246		88,086
1761420 Asset Management Coordinator		90,886		90,886		67,218
1761520 Asset Management Shire of Donnybrook		0		0		33,609
1761620 Human Resources		61,403		61,403		57,976
1762020 Recovered from Programs		(1,212,415)		(1,212,415)		(961,263)
OPERATING INCOME						
1760030 Reimbursements	48,276		49,407		36,547	
OPERATING SUB TOTAL	48,276	48,276	49,407	52,844	36,547	33,705
TOTAL ADMINISTRATION & FINANCE ACTIVITY	48,276	48,276	49,407	52,844	36,547	33,705

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>PLANNING & ENVIRONMENT DEPARTMENT</u>						
OPERATING EXPENDITURE						
1770020 Annual Leave		55,268		55,268		34,232
1770120 Superannuation		61,985		61,985		46,624
1770220 Workers Compensation Insurance		14,415		14,415		14,392
1770320 Motor Vehicle Costs		65,332		65,332		46,361
1770420 Other Staff Costs		9,985		10,985		6,595
1770620 Staff Training		15,339		15,339		8,504
1770820 Conference Expenses		11,794		11,794		6,282
1770920 General Duties Salaries		5,640		5,640		13,038
1771020 Public Holidays		23,316		23,316		16,271
1771120 Sick Leave		12,315		12,315		8,584
1771220 Long Service Leave		15,934		15,934		0
1771320 Supervision Building Maintenance		87,496		87,496		62,846
1771420 Supervision Building Operation		24,556		24,556		16,897
1772120 Allocation - In House Costs		187,058		187,058		144,706
1772920 Insurance		7,129		7,129		7,125
1772020 Recovered from Programs		(597,562)		(597,562)		(419,817)
OPERATING INCOME						
1770030 Reimbursements	0		1,000		980	
OPERATING SUB TOTAL	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>980</u>	<u>12,641</u>
TOTAL PLANNING & ENVIRONM'T DEPARTMENT	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>980</u>	<u>12,641</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
COMMUNITY SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1780020 Annual Leave		18,165		18,165		15,627
1780420 Public Holidays		9,986		9,986		6,645
1780620 Sick Leave		6,933		6,933		7,185
1780720 Long Service Leave		5,409		6,596		1,187
1780120 Superannuation		21,723		21,723		17,444
1780220 Workers Compensation Insurance		5,063		5,063		5,056
1780320 Motor Vehicle Costs		12,167		12,167		9,627
1780920 Other Staff Costs		1,540		1,540		1,360
1780520 Staff Training		7,267		7,267		1,936
1780820 Conference Expenses		5,847		5,047		1,997
1783020 Insurance - Prof. Indemnity/Public Liability		2,280		2,280		2,285
1783220 Allocation - Office Accommodation		0		0		0
1782120 Allocation - In House Costs		51,147		51,147		39,821
1782020 Recovered from Programs		(145,589)		(145,589)		(111,046)
OPERATING INCOME						
1780030 Reimbursements	1,938		1,938		1,491	
OPERATING SUB TOTAL	1,938	1,938	1,938	2,325	1,491	(875)
TOTAL COMMUNITY SERVICES DEPARTMENT	1,938	1,938	1,938	2,325	1,491	(875)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SCHEDULE**

	2017-2018 BUDGET		2017-2018 AMENDED BUDGET		ACTUAL TO 31 March 2018	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
UNCLASSIFIED						
OPERATING EXPENDITURE						
1790320 Donations - Hire Charges & Fees		4,000		4,000		1,331
1790420 Donations - Approved by CEO		2,500		2,500		1,958
1790520 Building Maintenance General		27,000		7,000		3,157
1790820 Sale of Land General Expenses		500		500		0
1052820 Other Sundries		100		100		(207)
1791220 Masonic Lodges Service Agreements		1,350		1,350		1,350
1790220 General Insurance Claims		10,000		20,000		9,651
1791320 Anglican Parish of Bridgetown		450		450		450
1790060 Unclassified Non-recurrent Projects		0		14,980		0
OPERATING INCOME						
1790130 Insurance Claims Reimbursed	10,000		20,000		9,519	
1790330 Other Reimbursements	18,803		18,803		18,803	
OPERATING SUB TOTAL	28,803	45,900	38,803	50,880	28,322	17,690
CAPITAL EXPENDITURE						
1790040 Purchase of Land		41,355		41,355		29
1790140 Energy & Water Efficiency Fittings		10,000		0		0
1790240 Asbestos Removal		90,000		70,000		4,786
CAPITAL SUB TOTAL	0	141,355	0	111,355	0	4,815
TOTAL UNCLASSIFIED	28,803	187,255	38,803	162,235	28,322	22,505



LIST OF ACCOUNTS PAID

March 2018

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
<u>MUNICIPAL FUND</u>				\$
<u>DIRECT DEBITS</u>				
DD12965.1	08/03/2018	LES MILLS AUSTRALIA	LES MILLS MONTHLY LICENSE FEES - 01/03/2018 TO 31/03/2018	280.95
DD12965.2	08/03/2018	SHERIFFS OFFICE	FER UNPAID INFRINGEMENTS	118.00
DD12965.3	15/03/2018	WATERLOGIC AUSTRALIA PTY LTD	MONTHLY RENTAL/SERVICE WATER COOLERS FOR MARCH	134.20
DD12981.1	14/03/2018	WA SUPER	PAYROLL DEDUCTIONS	16,823.18
DD12981.10	14/03/2018	COMMONWEALTH BANK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	47.09
DD12981.11	14/03/2018	COLONIAL FIRST STATE - FIRSTCHOICE	SUPERANNUATION CONTRIBUTIONS	133.88
DD12981.12	14/03/2018	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	247.61
DD12981.13	14/03/2018	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	100.81
DD12981.2	14/03/2018	AMP SUPERANNUATION SAVINGS TRUST -	SUPERANNUATION CONTRIBUTIONS	82.19
DD12981.3	14/03/2018	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	49.72
DD12981.4	14/03/2018	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	113.85
DD12981.5	14/03/2018	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	661.90
DD12981.6	14/03/2018	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	610.28
DD12981.7	14/03/2018	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	247.99
DD12981.8	14/03/2018	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	118.43
DD12981.9	14/03/2018	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	391.34
DD12991.1	07/03/2018	CALTEX STARCARD	FUEL FOR THE MONTH OF FEBRUARY	4,714.52
DD12991.2	16/03/2018	WESTERN AUSTRALIAN TREASURY	BRIDGETOWN BOWLING CLUB ADDITIONAL LOAN PAYMENT - LOAN 110	10,000.00
DD13005.1	28/03/2018	WA SUPER	PAYROLL DEDUCTIONS	16,904.16
DD13005.10	28/03/2018	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	661.90
DD13005.11	28/03/2018	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	198.82
DD13005.12	28/03/2018	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	118.43
DD13005.13	28/03/2018	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	247.99
DD13005.14	28/03/2018	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	519.84
DD13005.15	28/03/2018	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	257.37
DD13005.16	28/03/2018	COMMONWEALTH BANK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	89.54
DD13005.17	28/03/2018	COLONIAL FIRST STATE - FIRSTCHOICE	SUPERANNUATION CONTRIBUTIONS	133.88
DD13005.18	28/03/2018	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	247.61
DD13005.19	28/03/2018	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	57.79
DD13005.2	28/03/2018	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	99.48
DD13005.3	28/03/2018	AUSTRALIAN ETHICAL SUPER	SUPERANNUATION CONTRIBUTIONS	48.19
DD13005.4	28/03/2018	AMP SUPERANNUATION SAVINGS TRUST -	SUPERANNUATION CONTRIBUTIONS	93.93
DD13005.5	28/03/2018	COLONIAL FIRST STATE ROLLOVER &	SUPERANNUATION CONTRIBUTIONS	89.56
DD13005.6	28/03/2018	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	60.56
DD13005.7	28/03/2018	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	84.04
DD13005.8	28/03/2018	ESSENTIAL SUPER	SUPERANNUATION CONTRIBUTIONS	59.30
DD13005.9	28/03/2018	TWU SUPER	SUPERANNUATION CONTRIBUTIONS	73.19
B/S	02/03/2018	COMMONWEALTH BANK	MERCHANT FEES	908.59

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
B/S	14/03/2018	COMMONWEALTH BANK	TOTAL WAGES FOR 01.03.2018 - 14.03.2018	117,991.80
B/S	15/03/2018	COMMONWEALTH BANK	ACCOUNT KEEPING FEES	45.37
B/S	15/03/2018	COMMONWEALTH BANK	BPOINT/BPAY FEES	392.64
B/S	28/03/2018	COMMONWEALTH BANK	TOTAL WAGES FOR 15.03.2018 - 28.03.2018	118,267.97
B/S	15/03/2018	COMMONWEALTH BANK	RETURNED EFT/CHEQUE FEES	2.50
B/S	27/02/2018	COMMONWEALTH BANK - CREDIT CARD	IN-CAR CRASH CAMERA	105.95
B/S	12/03/2018	COMMONWEALTH BANK - CREDIT CARD	ACCOMMODATION FOR CEO TRAINING COURSE - LOCAL GOVERNMENT	192.06
B/S	23/03/2018	COMMONWEALTH BANK - CREDIT CARD	FEE FOR AMENDMENT TO LIQUID WASTE LICENCE	102.00
ELECTRONIC PAYMENTS				
EFT25481	08/03/2018	ARGOS FIRE SAFETY PTY LTD	6 MONTHLY FIRST AID KIT INSPECTIONS	2,183.50
EFT25482	08/03/2018	ARROW BRONZE	CEMETERY PLAQUE	358.38
EFT25483	08/03/2018	AUSQ TRAINING	BASIC WORKSITE TRAFFIC MANAGEMENT & TRAFFIC CONTROLLER COURSE	766.00
EFT25484	08/03/2018	ANTONY BALLARD	VARIOUS BUILDING MAINTENANCE WORK	690.00
EFT25485	08/03/2018	BLACKWOODS	2 X LANYARDS H2L BUNGEE M/ DUTY & STAFF PPE	230.76
EFT25486	08/03/2018	BLACKWOOD YOUTH ACTION GROUP	3 X TICKETS TO INTERNATIONAL WOMEN'S DAY BREAKFAST	105.00
EFT25487	08/03/2018	BLISS FOR DESIGN	12 INCH BAR & CHAIN PLUS VARIOUS MINOR ITEMS	324.47
EFT25488	08/03/2018	BOC LIMITED	E2 SIZE ARGOSHIELD & G SIZE OXYGEN GAS BOTTLES	99.06
EFT25489	08/03/2018	BRIDGETOWN MUFFLER & TOWBAR CENTRE	FRONT BRAKE PADS SET FOR B1158	155.00
EFT25490	08/03/2018	BRIDGETOWN CARPET CARE	CLEANING OF SECTION OF CARPET IN BLC OFFICE	65.00
EFT25491	08/03/2018	BRIDGETOWN MEAT SUPPLY	SAUSAGES, BACON AND EGGS FOR COMMUNITY AUSTRALIA DAY BREAKFAST	955.00
EFT25492	08/03/2018	BRIDGETOWN COMPUTERS	3 X PHONE COVERS AND SCREEN PROTECTORS	150.00
EFT25493	08/03/2018	BRIDGETOWN MITRE 10 & RETRAVISION	ASSORTED WELDING CLAMPS AND VARIOUS MINOR PURCHASES	379.29
EFT25494	08/03/2018	BRIDGETOWN TYRES	2 X ADVANCE BRAND 11/22 DRIVE TYRE FOR CRANE	858.00
EFT25495	08/03/2018	BRIDGETOWN NEWSAGENCY	MONTHLY NEWSPAPER CHARGES & OFFICE STATIONERY SUPPLIES FOR FEBRUARY	790.65
EFT25496	08/03/2018	BUILT RIGHT APPROVALS	BUILDING SURVEYING CONTRACTOR SERVICES	1,012.00
EFT25497	08/03/2018	BUNBURY TRUCKS	REAR WHEEL BEARING KIT FOR COMMUNITY BUS	235.14
EFT25498	08/03/2018	CJD EQUIPMENT PTY LTD	VOLVO L60F WHEEL LOADER INCLUDING 2M3 KERFAB SIEVE BUCKET LESS TRADE IN	180,279.00
EFT25499	08/03/2018	CLEANAWAY PTY LTD	WASTE COLLECTION SERVICES FOR FEBRUARY 2018	26,955.07
EFT25500	08/03/2018	CLOVERS GENERAL & LIQUOR STORE	GROCERIES FOR LEISURE CENTRE KIOSK	50.90
EFT25501	08/03/2018	TIMOTHY PATRICK CLYNCH	REFUND OF PAYMENT FOR WELCOME TO COUNTRY PRESENTATIONS & MINOR ITEMS	591.70
EFT25502	08/03/2018	CONSTRUCTION EQUIPMENT AUSTRALIA	VARIOUS PARTS FOR SKID STEER LOADER REPAIRS	1,291.00
EFT25503	08/03/2018	COURIER AUSTRALIA	FREIGHT CHARGES	460.33
EFT25504	08/03/2018	COUNCIL ON THE AGEING (AUSTRALIA)	LLS INSTRUCTOR REFRESHER TRAINING COURSE	137.50
EFT25505	08/03/2018	COUNTRY WOMENS ASSOCIATION -	CATERING OF MORNING TEA FOR THE COMMONWEALTH GAMES BATON RELAY	172.00
EFT25506	08/03/2018	CROWN HOTELS	2 X 3 NIGHTS ACCOMMODATION INC ALL CHARGES FOR CONFERENCE ATTENDANCE	925.00
EFT25507	08/03/2018	CUSTOM SERVICE LEASING LTD	VEHICLE LEASING FOR FEBRUARY	625.09
EFT25508	08/03/2018	DAVMECH	LIQUID NITROGEN AND TWO FLAT BARS	126.75
EFT25509	08/03/2018	DELRON CLEANING BUNBURY	MONTHLY CONTRACT CLEANING OF RECREATION CENTRE - FEBRUARY	649.35
EFT25510	08/03/2018	DISPLAYS 2 GO	NEW TIMBER TENDER BOX	1,327.37
EFT25511	08/03/2018	DOMESTIC MAINTENANCE SW	VARIOUS BUILDING MAINTENANCE WORK	2,535.00

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
EFT25512	08/03/2018	ECO ENVIRONMENTAL	1 X BOX OF 24 ECO BAILER PRO'S FOR WASTE SITE	258.50
EFT25513	08/03/2018	EMPORIUM BISTRO	MEAL FOR COUNCIL MEETING 22/2/18	390.00
EFT25514	08/03/2018	LGRCEU	PAYROLL DEDUCTIONS	123.00
EFT25515	08/03/2018	FRONTLINE FIRE & RESCUE EQUIPMENT	7 X PROTECTIVE HELMETS FOR DFES PPE	1,363.68
EFT25516	08/03/2018	HANSON CONSTRUCTION MATERIALS PTY	50 TONNE X 7MM BLUE METAL FOR ROAD MAINTENANCE	2,153.51
EFT25517	08/03/2018	HILLVIEW ELECTRICAL SERVICE	ELECTRICAL WORK TO SWIMMING POOL PLANT ROOM	1,122.00
EFT25518	08/03/2018	INDEPENDENT WINDSCREENS	SUPPLY & FIT WINDSCREEN AND MOULDINGS TO B650	880.00
EFT25519	08/03/2018	INDUSTRIAL AUTOMATION GROUP	CLOUD SERVER ACCESS CHARGE FOR 01/01/2018 - 30/06/2018	639.65
EFT25520	08/03/2018	JAFFA ROOM	SUMMER FILM FESTIVAL - DISTRIBUTION FEE FOR 5 FILMS	1,750.00
EFT25521	08/03/2018	JOHNSON'S FOOD SERVICES	STOCK FOR BLC CAFE	871.33
EFT25522	08/03/2018	KEYBROOK UTILITY SERVICES	SOIL TESTING AT SUNNYSIDE SHELTER & REMOVE POTENTIAL ASBESTOS MATERIAL	1,861.00
EFT25523	08/03/2018	ALBERT KLAASSEN ELECTRICAL	VARIOUS ELECTRICAL TESTING WORKS ON SHIRE FACILITIES	2,002.00
EFT25524	08/03/2018	LANDGATE	LAND VALUATION ENQUIRY CHARGES	436.94
EFT25525	08/03/2018	LOTEX FILTER CLEANING SERVICE	9 X AIR FILTERS CLEANED	178.73
EFT25526	08/03/2018	LUSHFIRE AND PLANNING	LOCAL PLANNING STRATEGY BUSHFIRE HAZARD LEVEL ASSESSMENT	770.00
EFT25527	08/03/2018	MANJIMUP MONOGRAMS	6 X HI-VIS VESTS PRINTED WITH 'EVENT MARSHALL' FOR BATON RELAY	174.25
EFT25528	08/03/2018	MANJIMUP MEDICAL CENTRE	NEW EMPLOYEE PRE-PLACEMENT MEDICAL	155.00
EFT25529	08/03/2018	MANDURAH PA HIRE	STAGE HIRE FOR BATON RELAY	1,177.00
EFT25530	08/03/2018	METRO COUNT	2 X 6 VOLT BATTERY PACKS FOR TRAFFIC COUNTERS	66.00
EFT25531	08/03/2018	ANTHONY MILLINGTON	RATES REFUND	3,349.22
EFT25532	08/03/2018	POWER CRANK BATTERIES PTY LTD	2 X N100L TRUCK BATTERIES	343.53
EFT25533	08/03/2018	R & R PUBLICATIONS AUSTRALIA PTY LTD	VC STOCK - ORCHID BOOKS	71.91
EFT25534	08/03/2018	QUALITY SHOP	PRINTING OF FEBRUARY 2018 INSIGHT NEWSLETTER	1,488.10
EFT25535	08/03/2018	RED ELECTRICAL	INSTALL INLET PLUGS & CHANGEVER SWITCH TO GREENBUSHES HALL	957.00
EFT25536	08/03/2018	RONS EXPRESS	FREIGHT CHARGES	12.10
EFT25537	08/03/2018	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF SOCIAL CLUB DEDUCTIONS FOR FEBRUARY	160.00
EFT25538	08/03/2018	SIGMA POOL & SPA SUPPLIES	SWIMMING POOL CHEMICALS	974.56
EFT25539	08/03/2018	SIGNAL ONE PTY LTD	HI VIS LOAD BEARING VEST FOR RANGERS	151.85
EFT25540	08/03/2018	SOUTH WEST OIL SUPPLIES	BULK OIL SUPPLIES FOR DEPOT STOCK	1,294.48
EFT25541	08/03/2018	STAR TRACK EXPRESS	FREIGHT CHARGES	46.56
EFT25542	08/03/2018	STATE LIBRARY OF QUEENSLAND	SUMMER READING CHALLENGE SUPPLIES	66.00
EFT25543	08/03/2018	STANS MANJIMUP FARM MACHINERY	27 X MOWER BLADES AND BOLTS	256.85
EFT25544	08/03/2018	DION STEVEN	ENVIRONMENTAL WORKS FOR THE MONTH OF FEBRUARY	2,340.00
EFT25545	08/03/2018	THE STABLES IGA	GROCERIES FOR SHIRE OFFICES AND EVENTS	447.91
EFT25546	08/03/2018	REBEKKA TROODE	REFUND OF 2 X 1 MONTH DIRECT DEBIT GYM MEMBERSHIP FEES	35.56
EFT25547	08/03/2018	VICTORIA BAKER PHOTOGRAPHY	VC STOCK - 100 X BRIDGETOWN WRAPPING PAPER	410.00
EFT25548	08/03/2018	VISI MAX	DOG LEADS FOR RANGERS SERVICES	60.50
EFT25549	08/03/2018	WESTRAC EQUIPMENT	1000HR SERVICE KIT FOR BACKHOE	322.27
EFT25550	08/03/2018	WEST COAST ANALYTICAL SERVICES	ANALYSIS OF 5 X BORE SAMPLES & 1 X PRIVATE BORE SAMPLES	3,432.00
EFT25551	08/03/2018	DARREN A WILSON	REFUND OF 50% OF PERSONAL MOBILE PHONE PLAN FROM JULY TO DECEMBER 2017	216.96

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
EFT25552	08/03/2018	WORKWEAR GROUP	CORPORATE UNIFORM	494.70
EFT25553	08/03/2018	WREN OIL	ADMIN FEE FOR PICK UP OF 1350LT OF WASTE ENGINE OIL	16.50
EFT25554	08/03/2018	XTEND EVENTS	HIRE AND SET UP OF SOUND EQUIPMENT FOR BATON RELAY	400.00
EFT25555	14/03/2018	EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	2,262.35
EFT25556	21/03/2018	AUSTRALIAN TAXATION OFFICE	BASFEB2018	28,964.00
EFT25567	22/03/2018	ACCESS ENGINEERING	MINOR PARTS	28.38
EFT25568	22/03/2018	AJB AUTOS	MINOR PARTS	55.00
EFT25569	22/03/2018	ALBANY MAPPING & SURVEYING SERVICES	AERIAL SURVEY FOR BLACKWOOD RIVER FORESHORE REDEVELOPMENT	7,381.00
EFT25570	22/03/2018	AMITY SIGNS	8 X VARIOUS STREET NAME PLATES INCLUDING BRACKETS ETC	824.34
EFT25571	22/03/2018	AMPAC DEBT RECOVERY	DEBT COLLECTION CHARGES	506.61
EFT25572	22/03/2018	ARROW BRONZE	CEMETERY PLAQUE	358.38
EFT25573	22/03/2018	AUSTRALIA POST	SHIRES POSTAGE CHARGES FOR FEBRUARY & ANNUAL PO BOX RENEWALS	1,477.94
EFT25574	22/03/2018	AUSTSWIM LTD	3 X AQUA WETS & 1 X SWIMMING INSTRUCTOR TRAINING COURSE REGISTRATIONS	2,077.00
EFT25575	22/03/2018	B & B STREET SWEEPING PTY LTD	SWEEPING OF THE CBD AND SURROUNDING AREAS - FEBRUARY	1,716.00
EFT25576	22/03/2018	ANTONY BALLARD	VARIOUS BUILDING MAINTENANCE WORK	1,070.00
EFT25577	22/03/2018	BELL'S PANEL & PAINT	EXCESS ON INSURANCE POLICY CLAIM - 1DLA164	300.00
EFT25578	22/03/2018	BLACKWOOD RURAL SERVICES	MINOR ITEMS	21.25
EFT25579	22/03/2018	BLACKWOOD ENVIRONMENT SOCIETY	COMMUNITY LANDCARE SERVICE 01/01/2018 - 30/06/2018	22,979.55
EFT25580	22/03/2018	BLACKWOODS	36 X DYMARK SPRAY & MARK CANS AND BULK LEATHER PPE GLOVES	282.75
EFT25581	22/03/2018	BLISS FOR DESIGN	GALCON PROGRAMMER & FOOT VALVE AND 2 X CHAINSAW REPAIRS	439.48
EFT25582	22/03/2018	BOOKEASY AUSTRALIA PTY LTD	BOOKEASY BOOKING RETURNS - MONTHLY FEES FOR FEBRUARY	300.30
EFT25583	22/03/2018	BRIDGETOWN MUFFLER & TOWBAR CENTRE	5L 5W40 FULL SYNTHETIC OIL FOR B0110	130.00
EFT25584	22/03/2018	BRIDGETOWN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL	105.00
EFT25585	22/03/2018	BRIDGETOWN MEAT SUPPLY	SAUSAGES FOR BATON RELAY	210.00
EFT25586	22/03/2018	BRIDGETOWN TIMBER SALES	VARIOUS BUILDING SUPPLIES FOR MAINTENANCE WORKS FOR FEBRUARY	790.15
EFT25587	22/03/2018	BRIDGETOWN COMMUNITY RESOURCE	SES POWER CONSUMPTION - 20/12/2018 TO 21/02/2018	246.08
EFT25588	22/03/2018	BRIDGETOWN GLASS SERVICE	REPLACE BROKEN WINDOW PANE IN MALE TOILET	91.50
EFT25589	22/03/2018	BRIDGETOWN HISTORICAL SOCIETY INC.	REFUND FOR REPLACEMENT KEYS FOR OLD GAOL MUSEUM SHED & TOILET	14.85
EFT25590	22/03/2018	BRIDGETOWN FAMILY & COMMUNITY	2017/18 SERVICE AGREEMENT - SECOND INSTALLMENT	8,800.00
EFT25591	22/03/2018	BRIDGETOWN MITRE 10 & RETRAVISION	NEW 18V MAKITA HAND DRILL AND VARIOUS MINOR PURCHASES FOR FEBRUARY	636.85
EFT25592	22/03/2018	BRIDGETOWN PAINT SALES	4 X 10L ULTRADECK NATURAL FOR GREENBUSHES POOL SHELTER	1,112.90
EFT25593	22/03/2018	BRIDGETOWN TYRES	FITTED AND BALANCE FOUR NEW TYRES TO B16240	1,078.00
EFT25594	22/03/2018	BUILT RIGHT APPROVALS	BUILDING SURVEYING CONTRACTOR SERVICES - 7 X BUILDING LICENCES	1,144.00
EFT25595	22/03/2018	BUSINESS FUEL CARDS PTY LTD	FUEL CARD FEE FOR THE MONTH OF FEBRUARY	2.19
EFT25596	22/03/2018	CITY & REGIONAL FUELS	BULK FUEL FOR FEBRUARY	10,066.35
EFT25597	22/03/2018	CJD EQUIPMENT PTY LTD	OIL SAMPLE BOTTLES	286.00
EFT25598	22/03/2018	CLOVERS GENERAL & LIQUOR STORE	MONTHLY GROCERIES FOR LEISURE CENTRE KIOSK - JAN/FEB	112.40
EFT25599	22/03/2018	COURIER AUSTRALIA	FREIGHT CHARGES	50.56
EFT25600	22/03/2018	DAVMECH	INVESTIGATE AND REPAIR HYDRAULIC HOIST ON TIP TRUCK WITH CRANE	231.00
EFT25601	22/03/2018	DELRON CLEANING BUNBURY	MONTHLY CONTRACT CLEANING OF RECREATION CENTRE - MARCH	649.35

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
EFT25602	22/03/2018	ELIZABETH DENNISS	REIMBURSEMENT FOR COST OF REPLACEMENT IPHONE CHARGER CORD	19.95
EFT25603	22/03/2018	DEPARTMENT OF PREMIER AND CABINET,	GAZETTAL OF TOWN PLANNING SCHEME NO. 3 - AMENDMENT NO. 72	367.16
EFT25604	22/03/2018	DOMESTIC MAINTENANCE SW	VARIOUS BUILDING MAINTENANCE WORK	540.00
EFT25605	22/03/2018	SCOTT DONALDSON	REIMBURSEMENT OF PARKING FEES FOR MEETING ATTENDED - 08/03/2018	11.00
EFT25606	22/03/2018	ENVIROBOOK	VC STOCK - BOOKS	160.32
EFT25607	22/03/2018	ESPRESSO ESSENTIAL WA	FREIGHT CHARGES	7.75
EFT25608	22/03/2018	DEPARTMENT OF FIRE AND EMERGENCY	2017/18 3RD QUARTER ESL CONTRIBUTION	76,579.96
EFT25609	22/03/2018	FISHERS TYRE CENTRE	BATTERY FOR BFS HQ GENERATOR	179.00
EFT25610	22/03/2018	HANSENS HOT BREAD SHOP	LUNCH FOR ASSET MANAGEMENT WORKSHOP - 28.02.18	102.00
EFT25611	22/03/2018	DIANA IACOPETTA	VC STOCK - BRIDGETOWN POSTCARDS	143.50
EFT25612	22/03/2018	INTERPHONE	NBN FOR ADMIN OFFICE FOR MARCH	130.90
EFT25613	22/03/2018	ISA TECHNOLOGIES	MONTHLY IT SUPPORT FOR FEBRUARY	1,694.00
EFT25614	22/03/2018	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL/SERVICE FEE FOR 920KG CHLORINE CYLINDER FOR FEBRUARY	157.39
EFT25615	22/03/2018	JOHN PAPAS TRAILERS PTY LTD	NEW 7X4 AUST MADE GALVANISED TRAILER FOR HAZARD REDUCTION WORKS	1,380.00
EFT25616	22/03/2018	JOHNSON'S FOOD SERVICES	SNACKS AND FROZEN GOODS FOR THE BLC KIOSK	315.37
EFT25617	22/03/2018	KANIK EXPRESS	FREIGHT CHARGES	135.85
EFT25618	22/03/2018	KANNYS EARTHMOVING	DOZER HIRE - SUNNYSIDE FIRE	1,298.00
EFT25619	22/03/2018	ALBERT KLAASSEN ELECTRICAL	VARIOUS ELECTRICAL WORKS FOR SHIRE BUILDINGS	1,897.50
EFT25620	22/03/2018	RAD KOLOC	VARIOUS BUILDING MAINTENANCE WORK	1,310.00
EFT25621	22/03/2018	LOTEX FILTER CLEANING SERVICE	BOMAG OUTER AIR FILTER	23.54
EFT25622	22/03/2018	MANJIMUP MONOGRAMS	EMPLOYEE UNIFORMS	27.50
EFT25623	22/03/2018	MEERES FREIGHTLINES AUSTRALIA	FREIGHT CHARGES	31.41
EFT25624	22/03/2018	MICK TUCK GRADER SERVICE PTY LTD	CONTRACT GRADER SERVICES (FROM TUES 20/02/18 TO FRI 23/02/18) 30HRS	16,827.25
EFT25625	22/03/2018	MOMAR AUSTRALIA PTY LTD	SUPPLIES FOR FLEET WORKSHOP	682.55
EFT25626	22/03/2018	ROSS KEITH PETTERSEN	REFUND FOR POLICE CLEARANCE PURCHASED	52.60
EFT25627	22/03/2018	T & S PHILLIPS	INSTALL CONCRETE SLAB AND ERECT 9M X 12 M SHED FOR BFB GARAGE	22,000.00
EFT25628	22/03/2018	QUALITY SHOP	2 X TIP PASS HOLE PUNCHERS	13.98
EFT25629	22/03/2018	RICHFEEDS AND RURAL SUPPLIERS	CUSTOM WIRE GATES FOR REFUSE SITE, FENCE DROPPERS & 200 HESSIAN SACKS	4,038.50
EFT25630	22/03/2018	STEPHEN JAMES ROBERTS	REFUND OF OVERCHARGE ON RATES	600.00
EFT25631	22/03/2018	SCHWEPPES AUSTRALIA PTY LTD	DRINKS FOR BLC CAFE	621.48
EFT25632	22/03/2018	SCOPE BUSINESS IMAGING	KONICA MINOLTA C364E MULTI FUNCTION PRINTER FOR SES	4,034.80
EFT25633	22/03/2018	SHIRE OF MANJIMUP	CONTRIBUTION TOWARDS MAINTENANCE OF MANJIMUP AIRFIELD	1,100.00
EFT25634	22/03/2018	SOUTHERN LOCK & SAFE	4 X REPLACEMENT ORANGE PADLOCKS FOR SWIMMING POOL	276.12
EFT25635	22/03/2018	SOUTH WEST FIRE UNITS	COMPLIANCE WORK DONE FOR FIRE UNIT B7930	5,994.22
EFT25636	22/03/2018	SOUTH WEST OIL SUPPLIES	BULK OIL SUPPLIES FOR DEPOT STOCK	244.20
EFT25637	22/03/2018	SUPACHOOK CARVERY	MEAL FOR COUNCIL ASSET MANAGEMENT WORKSHOP 27.2.18	144.80
EFT25638	22/03/2018	THE STABLES IGA	VARIOUS GROCERIES FOR SHIRE OFFICES & EVENTS	220.73
EFT25639	22/03/2018	TRAFFIC FORCE	PREPARATION OF TRAFFIC MANAGEMENT PLAN FOR BLACKWOOD RHAPSODY	633.60
EFT25640	22/03/2018	VISIT MERCHANDISE	VC STOCK - 150TH PROMOTIONAL ITEMS	493.03
EFT25641	22/03/2018	WA NATURALLY PUBLICATIONS	VC STOCK - BUSH BOOKS, MAPS & GUIDES	25.02

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
EFT25642	22/03/2018	WATM CRANE SALES AND SERVICES WA	ANNUAL SERVICE AND REPAIRS OF HINO TIP TRUCK WITH CRANE	2,788.32
EFT25643	22/03/2018	WESTRAC EQUIPMENT	ARM & MIRROR PART FOR ROAD ROLLER REPAIRS	239.05
EFT25644	22/03/2018	WINC AUSTRALIA PTY LTD	OFFICE STATIONERY SUPPLIES	251.50
EFT25645	23/03/2018	JUBILEE SINGERS OF BRIDGETOWN INC.	DONATION TO BLACKWOOD RHAPSODY 2018	400.00
EFT25646	28/03/2018	JOHN CARTER BOOKLESS	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25647	28/03/2018	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25648	28/03/2018	EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	2,207.35
EFT25649	28/03/2018	DOREEN MACKMAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25650	28/03/2018	JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25651	28/03/2018	JOHN NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25652	28/03/2018	A PRATICO	MONTHLY COUNCILLOR ALLOWANCE	1,730.00
EFT25653	28/03/2018	P M SCALLAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25654	28/03/2018	CHRISTOPHER PHILLIP WALLACE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT25655	28/03/2018	ALAN WILSON	MONTHLY COUNCILLOR ALLOWANCE	1,057.08
CHEQUES				
30625	08/03/2018	BUNNINGS BUILDING SUPPLIES	MINOR ITEMS	42.80
30626	08/03/2018	PHARMACY 777 BRIDGETOWN	2 X 1 LITRE SUNCREAMS FOR SWIMMING POOL	47.96
30627	08/03/2018	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTORS FOR FEBRUARY	2,227.00
30628	08/03/2018	SYNERGY	ELECTRICITY	17,665.85
30629	08/03/2018	TELSTRA	TELEPHONE	3,740.61
30630	08/03/2018	WATER CORPORATION	WATER CHARGES	97.50
30631	09/03/2018	SHIRE OF BRIDGETOWN-GREENBUSHES	INCREASE TO LIBRARY FLOAT	50.00
30632	22/03/2018	BP BRIDGETOWN	MEALS FOR FIRE CREWS - SUNNYSIDE FIRE	660.40
30633	22/03/2018	MEN IN SHEDS	MANUFACTURE AND INSTALL NEW SIGN FOR RIVER PARK	420.00
30634	22/03/2018	PHARMACY 777 BRIDGETOWN	HAND SANITISERS AND ALCOHOL WIPES FOR HEALTH SERVICES	62.90
30635	22/03/2018	PIVOTEL SATELLITE PTY LTD	TRACK SPOT TRACKERS - MARCH	155.00
30636	22/03/2018	SYNERGY	ELECTRICITY	12,067.15
30637	22/03/2018	TELSTRA	TELEPHONE	1,297.18
				846,819.00
TRUST FUND				
DIRECT DEBITS - LICENSING TRUST				
22379	01/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/03/2018	7,189.05
22380	02/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/03/2018	5,428.25
22381	06/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/03/2018	6,823.80
22382	07/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/03/2018	8,400.75
22383	08/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/03/2018	4,002.85
22384	09/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/03/2018	3,629.10
22385	12/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/03/2018	9,475.25
22386	13/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/03/2018	3,678.05
22387	14/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/03/2018	4,308.70

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
22388	15/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/03/2018	5,374.70
22389	16/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/03/2018	5,612.70
22390	19/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/03/2018	4,156.15
22391	20/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/03/2018	7,021.80
22392	21/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/03/2018	3,458.60
22393	22/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/03/2018	11,452.25
22394	23/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/03/2018	5,884.45
22395	26/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/03/2018	7,436.65
22396	27/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/03/2018	5,258.70
22397	28/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/03/2018	5,086.35
22398	29/03/2018	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/03/2018	6,167.80
CHEQUES - GENERAL TRUST				
2205	21/03/2018	AUSTRALIAN RED CROSS BRIDGETOWN UNIT	HALL HIRE BOND REFUND - 09/03/2018	100.00
2206	21/03/2018	BUILDING & CONSTRUCTION INDUSTRY	BCITF LEVIES COLLECTED FOR FEBRUARY	1,060.34
2207	21/03/2018	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION ON BSL'S & BCITF'S COLLECTED FOR FEBRUARY	139.75
ELECTRONIC PAYMENTS - GENERAL TRUST				
EFT25557	21/03/2018	SAMANTHA BAKER	COMMUNITY STALL BOND REFUND - 24/02/2018	50.00
EFT25558	21/03/2018	BLACKWOOD ENVIRONMENT SOCIETY	HALL HIRE BOND REFUND - 10/03/2018	100.00
EFT25559	21/03/2018	BLACKWOOD YOUTH ACTION GROUP	HALL HIRE BOND REFUND - 08/03/2018	100.00
EFT25560	21/03/2018	BUILDING COMMISSION	BSL'S COLLECTED FOR FEBRUARY	2,960.42
CHEQUES - VISITOR CENTRE TRUST				
1282	21/03/2018	JOHN MASLIN	CONSIGNMENT STOCK SOLD FOR FEBRUARY	20.25
1283	21/03/2018	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION RETAINED FOR FEBRUARY	269.52
ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST				
EFT25561	21/03/2018	MICHAEL BURGESS	ACCOMMODATION REFUND - IT6045793	225.00
EFT25562	21/03/2018	RICHARD MEARES	CONSIGNMENT STOCK SOLD FOR FEBRUARY	36.00
EFT25563	21/03/2018	NINA'S CREATIONS	CONSIGNMENT STOCK SOLD FOR FEBRUARY	24.00
EFT25564	21/03/2018	PUBLIC TRANSPORT AUTHORITY OF	BUS TICKETS SOLD FOR FEBRUARY	845.33
EFT25565	21/03/2018	SOUTH WEST COACH LINES	BUS TICKETS SOLD FOR FEBRUARY	103.55
EFT25566	21/03/2018	WUD	CONSIGNMENT STOCK SOLD FOR FEBRUARY	27.00
V300162	09/03/2018	COMMONWEALTH BANK	TOTAL ACCOMMODATION FOR THE MONTH OF MARCH	7,622.00
				133,529.11

SHIRE OF BRIDGETOWN-GREENBUSHES

LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
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This schedule of accounts paid for the Municipal Fund totalling **\$846,819.00** and for the Trust Fund totalling **\$133,529.11** which was submitted to each member of the Council on 26th April 2018 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31.03.2018 is \$ 590,563.82



.....
CHIEF EXECUTIVE OFFICER

26 April 2018

Michelle Donaldson

From: Lily Simpson <lily.simpson@dbca.wa.gov.au>
Sent: Tuesday, 23 January 2018 8:21 AM
To: Michelle Donaldson
Subject: I-EML201849272 - MUNICIPAL HERITAGE INVENTORY REVIEW
Attachments: 20180122204414484.pdf

SynergySoft: I-EML201849272

023

Hi Michelle

Attached is reply from Parks and Wildlife regarding the above review.

Kind Regards

Lily Simpson
Personal Assistant to Luke Bentley
Regional Manager, Warren Region
Parks and Wildlife Service
Department of Biodiversity, Conservation and Attractions
Phone: 97 717 957
email: lily.simpson@dbca.wa.gov.au

-----Original Message-----

From: ricohscanner@dec.wa.gov.au [<mailto:ricohscanner@dec.wa.gov.au>]
Sent: Tuesday, 23 January 2018 8:16 AM
To: Lily Simpson <lily.simpson@dbca.wa.gov.au>
Subject: Message from "RNP002673A93961"

This E-mail was sent from "RNP002673A93961" (MP C4503).

Scan Date: 01.22.2018 20:44:14 (+0800)
Queries to: ricohscanner@dec.wa.gov.au



Department of Biodiversity,
Conservation and Attractions



Your ref: 023/O-CO201826405
Our ref:
Enquiries: Luke Bentley
Phone: 08 9771 7988
Email: warren.admin@dbca.wa.gov.au

Tim Clynch
Chief Executive Officer
Shire of Bridgetown-Greenbushes
PO Box 271
BRIDGETOWN WA 6255

Dear Tim

SHIRE OF BRIDGETOWN-GREENBUSHES MUNICIPAL HERITAGE INVENTORY REVIEW

Thank you for your letter dated 10 January 2018 regarding the review of the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory (MHI).

The four sites identified are located across two separate Department of Biodiversity, Conservation and Attractions regions, with Ross' Swamp and Grevillea Fire Tower in the Warren Region and New Zealand Gully and Dumpling Gully within the South West Region. This response will cover both region's comments.

The Warren Region supports the inclusion of Ross' Swamp and the Grevillea Fire Tower on the MHI with a rating of Medium (Management Category C). We would not support a higher rating.

South West Region supports the inclusion of the New Zealand Gully and Dumpling Gully sites in the MHI with a rating of Medium (Management Category C). The South West Region would similarly not support a higher rating.

Yours sincerely

Luke Bentley
Regional Manager, Warren Region

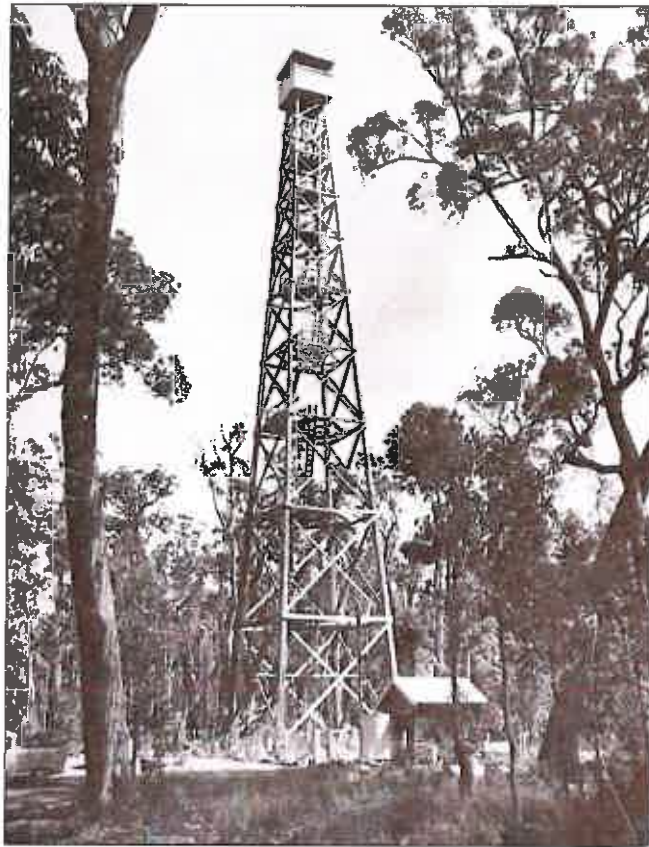
23 January 2018

CC: Bob Hagan, Regional Manager, South-West Region

R21 GREVILLEA FIRE TOWER	
PLACE DETAILS	
Other name (s)	
Location/Address	Lot 331 Tower Rd, Kingston State Forrest, (off Kingston Road), Kingston
Map Reference	436866E 6228728N (14 km east of Yornup)
Assess No (Shire ref)	NA
Place Type	Other Built Type
Use: Current Original	Vacant/Unused Forestry - Other / Communications - Other
Ownership Details	Crown - Managed by Department of Parks and Wildlife
Public Access	Fenced around base for safety reasons, to disallow the public to climb it. But can be visited and seen at a close distance.
Associated place(s)	Greater Kingston National Park
Nominee	John Evans
Level of Significance	High (Management Category B)
Other Heritage Listings:	inHerit database Place Number 17614 - Referring to entry in the Municipal Heritage Inventory State wide Large Timber Structures Survey (1998)



New Photo not available at this time



Photograph(s): date taken c.2011; c.1950

PHYSICAL DESCRIPTION

Construction Materials: Roof Walls Other	Jarrah Timber
Architectural Style	Other
Physical description	The tower is constructed of sawn and hand hewn jarrah. The tower has 10 ladders and 9 landings and stands 42.7 metres (135 feet) tall.
Condition	Fair

HISTORICAL DESCRIPTION

Historic Theme	Occupations - Timber Industry Social and Civic Activities - Community Services and Utilities; Environmental Awareness
Construction Date(s)	1940
Year of Demolition	NA
Associations	Laurie Jones - Builder
Historical Notes	Grevillea Fire Tower was built by Laurie Jones in 1940 at a cost of 300 pounds, which excluded materials. The tower was part of a network of lookouts throughout the district which were vital to the fast response to bushfire outbreaks. A detected

	<p>bushfire could then be called in via radio telephone communication from the towers. It is now known to be the tallest remaining all timber fire lookout tower, standing at 42.7 metres high. The tower was in use from 1940 until 1975. Typically it was manned by an employed teenager, who would climb the tower each day during fire season and keep watch all day for bushfires.</p> <p>Only a handful of towers are still in seasonal use in WA, including one at Kirup and another at Frankland River. The Blackwood-Warren network of towers no longer function as a network, however Diamond Tree Lookout just south of Manjimup is used intermittently for large fires when spotter planes cannot fly. The System of tower lookouts is still used to a greater degree in other states including Victoria.</p>
CULTURAL HERITAGE SIGNIFICANCE	
Statement of Significance	Grevillea Fire Tower is significant for its historic and aesthetic values, for its important value to the communities of the district and for its authenticity and condition.
Aesthetic Value	Grevillea Fire Tower has aesthetic value for its construction type and as the worlds' tallest all timber fire lookout tower.
Historic Value	Grevillea Fire Tower has historic significance as part of a network of towers in the region which were vital to the fast response to bushfire outbreaks.
Research Value	Grevillea Fire Tower is of research value as to its construction type and contributes greatly to the understanding of the history of the district regarding emergency fire response services.
Social Value	These towers were of social value to the community, as the fast response to a fire was to protect the state timber industry which provided a vast network of jobs in the region, as well as nearby farms and communities. This and other lookout towers were held in high regard as an important community service.
Integrity	Low The Blackwood-Warren network of fire towers are no longer in use, therefore Grevillea Fire Tower is unused.
Authenticity	High Despite no longer being in use, the tower remains in its near original condition with no changes to its structure.
Rarity	Grevillea Fire Tower is considered to be the worlds' tallest all timber fire lookout tower, standing at 42.7m high.
Representativeness	Grevillea Fire Tower is representative of the system of bushfire detection which was used throughout rural Australia from the 1900's and representative of the type of construction which was used from around the 1920's.
SOURCES	
	<p>http://australia-lookouts.weebly.com/grevillea.html Department of Parks and Wildlife (Manjimup)</p>



**PROPOSED ROAD CLOSURE FOR AMALGAMATION
(ADJOINING ROE STREET, BRIDGETOWN)**

SECTION 58 – LAND ADMINISTRATION ACT 1997

The Shire of Bridgetown-Greenbushes is proposing to close an un-named and unconstructed road (formerly a Right-of-Way) adjoining Roe Street, Bridgetown, with the whole portion to be amalgamated with adjoining properties.



Submissions on the proposal must be made in writing and lodged with the Chief Executive Officer, Shire of Bridgetown-Greenbushes, PO Box 271, Bridgetown WA 6255 on or before **Thursday 12 April 2018**. All queries should be directed to Michelle Donaldson, Planning Administration Officer on 9761 0800 or via mDonaldson@bridgetown.wa.gov.au.

This proposal is available for inspection in order to provide an opportunity for public comment and it should not be construed that final approval will be granted.

**TIM CLYNCH
CHIEF EXECUTIVE OFFICER**

Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown (April 2018)



Commencement of road reserve looking east from Roe Street verge



Existing shed in south-eastern corner of 101 Roe Street

Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown (April 2018)



Road Reserve looking west from courtyard of 101 Roe Street



Road Reserve looking east from courtyard of 101 Roe Street

Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown (April 2018)



Road Reserve looking west from raised terrace of 101 Roe Street



Road reserve looking east towards raised terrace of 101 Roe Street

Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown (April 2018)



Termination of road reserve looking from rear of 99 Roe Street



Termination of road reserve looking from rear of 99 Roe Street

Development Services 629 Newcastle Street Leederville WA 6007 PO Box 100 Leederville WA 6902 T (08) 9420 2099 F (08) 9420 3193



Your Ref: 344/O-CO201826821
 Our Ref: JT1 2011 11265 V01 - RC352980
 Enquiries: Ross Crockett
 Direct Tel: 9420 2013

19th March 2018

**Shire of Bridgetown- Greenbushes
 P.O. BOX 271
 BRIDGETOWN W.A. 6255**

Shire of Bridgetown-Greenbushes	
File No:	344
Document No:	1-10201849737
2 2 MAR 2018	
Officer	MP
Copy	

Attention of: **Scott Donaldson**

Re: Proposed Road Closure - Adjoining Roe Street, Bridgetown

Thank you for your letter dated 14th March 2017. The Water Corporation offers the following comments in regard to this proposal.

Water and Wastewater

Reticulated water and wastewater is currently available to the subject area.

This proposed Closure does not appear to impact on the Water Corporation's infrastructure or operations. (See attached Plan)

Please provide the above comments to the land owner, developer and/or their representative.

Should you have any queries or require further clarification on any of the above issues, please do not hesitate to contact the Enquiries Officer.

Ross Crockett
 Development Planner
 Land Planning
 Assets Planning Group

State of Western Australia	
Document No.	29 MAR 2018
Officer	MP
Copy	



Our ref: EDM# 45033975
 Contact: Saeedeh Noori

363 Wellington Street
 Perth WA 6000
 GPO Box L921 Perth WA 6842
 T: 13 10 87 | Fax: 08 9225 2660
 TTY 1800 13 13 51 | TIS 13 14 50

26/03/2018

Electricity Networks Corporation
 ABN 18 540 492 861

Shire of Bridgetown-Greenbushes
 Scott Donaldson
 PO Box 271
 Bridgetown, WA 6255

enquiry@westernpower.com.au
 westernpower.com.au

Dear Sir/ Madam

Proposed Road Closure of an un-named and unconstructed road, between Lot 3 (99) and Lot 4 (101) Roe Street, Bridgetown

Western Power does not have any objection at this time to the above proposal, however we would appreciate being kept informed of developments. As there are overhead powerlines and/or underground cables adjacent to or traversing the property the following should be considered, prior to any works commencing at the site above site/development/property or if any alignments, easements or clearances are encroached or breached.

Working in proximity to Western Power Distribution Lines

All work must comply with Worksafe Regulations 3.64 – Guidelines for work in the vicinity of overhead powerlines. If any work is to breach the minimum safe working distances a Request to Work in Vicinity of Powerlines form must be submitted.

It is important to know what level of energy you're dealing with so you can be sure you choose the right application form should you require more information.

Low voltage - 240V to 415V

High voltage - 1kV – 33kV

Transmission - >33kV

For more information on the type and locations of assets please submit a Dial Before You Dig enquiry at www.1100.com.au.

For more information on this please visit the website links below

<http://www.westernpower.com.au/safety-working-near-electricity.html>

www.commerce.wa.gov.au/worksafe

Scott Donaldson

From: ! NI Road Closures & Easements
<Network.Integrity.Road.Closures@team.telstra.com>
Sent: Friday, 23 March 2018 7:00 AM
To: Scott Donaldson
Subject: I-CO201849740 - FW: WM23_20180319093928_LockedBag3573_60000004
(KMM31954622V17925L0KM) No Assets
Attachments: kana_4812299_clip_image001.jpg; WM23_20180319093928_LockedBag3573_60000004.pdf; PF221328-1.pdf

SynergySoft: I-CO201849740

Good Morning

Response as attached.

Thanks.



Stephen Dryley-Collins
Plan Services Team Manager
Level 11 BMLO
Field Operations, Customer Service Delivery
P 1800 653 935 | E d214747@team.telstra.com
<http://www.telstra.com>

This email may contain confidential information.
If I've sent it to you by accident, please delete it immediately



Telstra Plan Services

Date **23/03/2018**

Your Ref: **344/O-CO201826821**

Our Ref: PF221328-1

Level 18, 275 George Street
Brisbane, QLD 4000

Postal Address:
Locked Bag 3820
Brisbane, QLD 4000

Scott Donaldson
sdonaldson@bridgetown.wa.gov.au

Email: F0501488@team.telstra.com

Dear Scott,

Re: Road Road Closure For Amalgamation – Adjoining Roe St, Bridgetwon

Thank you for your communication dated **19/03/18** in relation to the location specified above.

Telstra's plant records indicate that there are no Telstra assets within the area of the proposal, however, there are **Telstra assets in the near vicinity**. Subject to your compliance with the below conditions, **Telstra has NO OBJECTIONS** to the proposed discontinuences.

We note that our plant records merely indicate the approximate location of the Telstra assets and should not be relied upon as depicting a true and accurate reflection of the exact location of the assets. Accordingly, we note that all individuals have a legal "Duty of Care" that must be observed when working in the vicinity of Telstra's communication plant. It is the constructor's/land owner's responsibility to anticipate and request the nominal location of Telstra plant via **Dial Before You Dig "1100" number** in advance of any construction activities in the vicinity of Telstra's assets.

On receipt of plans, notwithstanding the recorded location of Telstra's plant, the constructor/land owner is responsible for obtaining a Telstra accredited Asset Plant Locator to perform cable location, potholing and physical exposure to confirm the actual location of the plant prior to the commencement of site civil work. Telstra reserves all rights to recover compensation for loss or damage caused by interference to its cable network or other property.

For information on current services connected to a property and organizing new connections please contact sales on 132203.

Telstra would also appreciate due confirmation in the event that you contemplate divesting your interest or control of this land so that Telstra may update its **Cadastre** records. Information regarding acquisition of the land would be of benefit to us and should be directed to the following location:

Telstra - Cadastre Updates
PO Box 102
Toormina NSW 2452
Attention: - Sally Cameron
F1103453@team.telstra.com
F1103452@team.telstra.com

Please pass all information contained in this communication to all parties involved in this proposed process. If you have any difficulties in meeting the above conditions or if you have any questions relating to them, please do not hesitate to contact us at F0501488@team.telstra.com.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'SDC', followed by a horizontal line extending to the right.

Stephen Dryley-Collins

For
Manager – Brian O’Shea
Telstra Plan Services

Michelle Donaldson

From: Cody Ward <cody.ward@bigpond.com>
Sent: Wednesday, 11 April 2018 9:42 AM
To: Michelle Donaldson
Subject: I-CO201849941 - Proposed Road Closure for Amalgamation

Follow Up Flag: Follow up
Flag Status: Flagged

SynergySoft: I-CO201849941

Hi Michelle,

Claire and myself are not looking to purchase any of the land, we are looking to have access easement agreement.

Kind regards, Cody Ward.

Michelle Donaldson

From: Stephen Fenner <stephen.fenner@gmail.com>
Sent: Wednesday, 11 April 2018 12:23 AM
To: Michelle Donaldson; Tracey Gralton
Subject: I-CO201849940 - letter re road closure
Attachments: Letter to Shire of Bridgetown 10.04.2018.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

SynergySoft: I-CO201849940

Dear Michelle,

Please find our reply to Scott's letters about the proposed road closure between Lots 3 and 4 Roe St.

Regards

Steve Fenner

Stephen Fenner and Tracey Galton

101 Roe Street
Bridgetown
WA 6255

stephen.fenner@gmail.com tgralton@gmail.com

10 April 2018

Scott Donaldson
Manager Planning
Shire of Bridgetown-Greenbushes
PO Box 271
Bridgetown
WA 6255

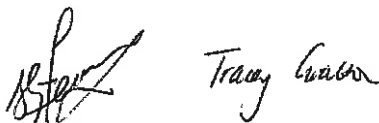
Dear Scott

We are writing in reply to your letters dated 2nd October 2017 and 14th March 2018.

Our main concern is to clarify the southern boundary of our property at 101 Roe Street (Lot 4). Although the boundary is not clear at present, we believe most of the land dedicated for the unconstructed road lies on our side of the current fence, except at the eastern end close to Roe Street.

If the proposed road closure proceeds, we would be interested to purchase all of the land on our side the fence and any other land not wanted by our neighbours.

Yours sincerely

Handwritten signatures of Stephen Fenner and Tracey Galton. The signature of Stephen Fenner is on the left, and the signature of Tracey Galton is on the right.

Stephen Fenner and Tracey Galton



Government of **Western Australia**
Department of **Education**

Your ref 344/O-CO201826821
Our ref NA0387207 D18/ 0143916
Enquiries : Cathie Duncan

Manager Planning
Shire of Bridgetown-Greenbushes
PO Box 271
BRIDGETOWN WA 6255

Shire of Bridgetown-Greenbushes	
File No:	344
Document No:	1-CO201849905
12 APR 2018	
Officer	MP.
Copy	

Dear Sir

PROPOSED ROAD CLOSURE FOR AMALGAMATION – ADJOINING ROE STREET BRIDGETOWN

Thank you for your letter dated 14 March 2018 seeking comment on the proposed closure of the road (ex ROW) between Lots 3 and 4 Roe Street Bridgetown.

The proposed closure of the unconstructed road has no impact on Department of Education sites in the Bridgetown townsite.

Should you require additional information or have any further queries in relation to this matter please contact Cathie Duncan on 9264 4420 or email cathie.duncan@education.wa.edu.au.

Yours sincerely

CATHIE DUNCAN
SENIOR LAND ESTATE MANAGEMENT CONSULTANT
ASSET PLANNING AND SERVICES

9 April 2018

Scott Donaldson

From: vandome@westnet.com.au
Sent: Thursday, 12 April 2018 11:13 AM
To: Scott Donaldson
Subject: I-CO201849914 - FW: Proposed Road Closure

SynergySoft: I-CO201849914

From: vandome@westnet.com.au <vandome@westnet.com.au>
Sent: Thursday, 12 April 2018 10:56 AM
To: 'mdonaldson@bridgetown.wa.gov.au' <mdonaldson@bridgetown.wa.gov.au>
Subject: Proposed Road Closure

To Michelle, Planning Administration Officer
and Scott Donaldson, Manager of Planning
Shire of Bridgetown - Greenbushes

Since our last discussion, Scott, re the proposed road closure, I've been thinking about the proposal and its impact on my property, located down the hill from the two properties, Lot 3 and Lot 4 Roe Street, Bridgetown - 9 Brockman Street - and have discussed the matter with my daughter.

The road, if constructed and named, would allow entrance to my property from Roe Street (as 9 Brockman Street abuts onto the road and in the past the unconstructed road, I imagine when it was a Right-of-Way, was used as access to my property) and would assist me to gain access to the upper sections of 9 Brockman Street. You may remember, Scott, that during our conversations I have discussed putting in a large shed/garage in the South-Eastern section of the property. The road would facilitate easy access to this area, without requiring much extra landscaping provision, or the use of present driveways to gain access to the proposed shed/garage (which are rather steep in the upper areas).

Would it be possible, if the road were to some extent constructed, perhaps with just road base, or even bitumen, equally allow access to Lots 3 and 4 Roe Street, as well as allowing access to 9 Brockman Street?

Kind regards,

Norman Vandome

Owner, 9 Brockman Street, Bridgetown

SHIRE OF BRIDGETOWN – GREENBUSHES

PROPOSED ROAD CLOSURE FOR AMALGAMATION – ADJOINING ROE STREET, BRIDGETOWN

NO.	NAME/ADDRESS/ AFFECTED PROPERTY	SUMMARY OF SUBMISSION	ADMINISTRATION COMMENT
1.	Water Corporation	<p>No Objection</p> <p>a) Reticulated water and wastewater is currently available to the subject area. This proposed closure does not appear to impact on the Water Corporation's infrastructure or operations.</p>	a) Noted.
2.	Western Power	<p>No Objection</p> <p>a) Western Power does not have any objection at this time to the above proposal, however we would appreciate being kept informed of developments. As there are overhead powerlines and/or underground cables adjacent to or traversing the property the following should be considered, prior to any works commencing at the above site/development/property or if any alignments, easements or clearances are encroached or breached.</p>	a) Noted.
3.	Telstra	<p>No Objection</p> <p>a) Telstra's plant records indicate that there are no Telstra assets within the area of the proposal, however there are Telstra assets in the near vicinity. Subject to your compliance with the below conditions, Telstra has no objections to the proposed discontinuances.</p>	a) Noted.

4.	Department of Education	<p>No Objection</p> <p>a) The proposed closure of the unconstructed road has no impact on Department of Education sites in the Bridgetown townsite.</p>	a) Noted.
5.	Cody and Claire Ward 99 Roe Street, Bridgetown	<p>No objection</p> <p>a) We are not looking to purchase any land, we are looking to have access easement agreement.</p>	a) As directly affected landowners, the submitters raise no objection to the proposed closure and rather than purchase a portion of the closed road the submitters intend to make private access arrangements with the adjoining neighbours, should they purchase the land.
6.	Stephen Fenner and Tracey Gralton 101 Roe Street, Bridgetown	<p>Support</p> <p>a) Our main concern is to clarify the southern boundary of our property at 101 Roe Street (Lot 4). Although the boundary is not clear at present, we believe most of the land dedicated for the unconstructed road lies on our side of the current fence, except at the eastern end close to Roe Street.</p>	a) As the original proponents and directly affected landowners, the submitters support the proposed road closure to rationalise the current land usage.
		<p>b) If the proposed road closure proceeds, we would be interested to purchase all of the land on our side [of] the fence and any other land not wanted by our neighbours.</p>	b) The submitters intend to purchase the closed road for amalgamation with 101 Roe Street, in part or in whole.
7.	Norman Vandome 9 Brockman Street, Bridgetown	<p>Objection</p> <p>a) Since our last discussion I have been thinking about the proposal and its impact on my property at 9 Brockman Street, located down hill from the two properties at Lots 3 and 4 Roe Street, Bridgetown.</p>	a) Noted.

		<p>b) The road, if constructed and named, would allow entrance from Roe Street and gain access to the upper sections of 9 Brockman Street as the property abuts the road and in the past the unconstructed road, I imagine when it was a Right-of-Way, was used as access to my property.</p>	<p>b) An eastern portion of the road reserve is currently used as a driveway by 99 Roe Street, however there is no vehicular or pedestrian access along the remaining section to the north-eastern corner of 9 Brockman Street. The garden for 101 Roe Street significantly encroaches across the road reserve, including a substantial rock retaining wall that appears to have been in place for at least 20 years.</p>
		<p>c) I may potentially build a large shed/garage in the south-eastern section of my property and the road would facilitate easy access to this area, without requiring much extra landscaping provision, or the use of present driveways to gain access to the proposed shed (which are rather steep in the upper areas).</p>	<p>c) A large rainwater tank is currently located in the north-eastern corner of 9 Brockman Street, accessible via existing internal driveways. Contour data shows that the slope of the land is moderate to steep at best, however with a land area of 4083m² and a significant frontage to Brockman Street, Shire staff question the need and practicality to potentially access the property from the rear via Roe Street, even if the road was to remain open, notwithstanding it is currently unconstructed.</p>
		<p>d) Would it be possible, if the road were to some extent constructed, perhaps with just road base, or even bitumen, equally to access Lots 3 and 4 Roe Street, as well as allowing access to 9 Brockman Street.</p>	<p>d) Retaining the road reserve has no strategic purpose to the Shire and the road reserve has not been identified in the Shire's 10 Year Asset Management Plan for construction. The Shire does not currently maintain the land and instead the driveway and gardens of adjoining 99 and 101 Roe Street encroach into and even across the road reserve.</p>



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Minutes of a Meeting of the Local Laws, Strategy, Policy & Organisation Development Standing Committee held in the Council Chambers on Thursday, 12 April 2018 commencing at 5.33pm.

The Presiding Member opened the Meeting at 5.33pm

Acknowledgment of Country – Presiding Member

On behalf of the Councillors, staff and gallery, I acknowledge the Noongar People, the Traditional Owners of the Land on which we are gathered, and pay my respects to their Elders both past and present.

Attendance & Apologies

Presiding Member - Cr A Wilson
Councillors - J Bookless
- J A Boyle
- D Mackman
- J Moore
- J Nicholas
- A Pratico
In Attendance - T Clynch, Chief Executive Officer
- M Larkworthy, Executive Manager Corporate Services
- E Denniss, Executive Manager Community Services
- T M Lockley, Executive Assistant
Apologies - Cr P Scallan
- Cr C Wallace

Gallery - Nil

Petitions/Deputations/Presentations - Nil

Comment on Agenda Items by Parties With an Interest - Nil

Confirmation of Minutes

SC.01/0418 Ordinary Meeting held 8 March 2018

A motion is required to confirm the Minutes of the Ordinary Meeting of the Local Laws, Strategy, Policy & Organisation Development Standing Committee held 8 March 2018 as a true and correct record.

Committee Decision *Moved Cr Pratico, Seconded Cr Mackman*

SC.01/0418 That the Minutes of the Ordinary Meeting of the Local Laws, Strategy, Policy & Organisation Development Committee held 8 March 2018 be confirmed as a true and correct record.

Carried 7/0

Announcements/Briefings by Elected Members - Nil

Notification of Disclosure of Interests

Section 5.65 or 5.70 of the Local Government Act requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow a Member to speak, the extent of the interest must also be stated.

Nil

Consideration of Motions of Which Previous Notice has been Given - Nil

Reports of Officers

Reports of Officers have been divided into the following Categories:

- Policy
- Local Laws
- Strategy
- Organisation Development

Policy

ITEM NO.	SC.02/0318	FILE REF.	
SUBJECT	Proposed Policy - Method of Valuation of Rateable Properties		
OFFICER	Chief Executive Officer and Executive Manager Corporate Services		
DATE OF REPORT	5 April 2018		

Attachment 1 Existing Policy F.10 – “GRV/UV Rating”

Attachment 2 Proposed Policy – “Method of Valuation of Rateable Properties”

OFFICER RECOMMENDATION that Council:

1. *Revoke existing Policy F.10 – “GRV/UV Rating”.*
2. *Adopt new Policy F.10 - “Method of Valuation of Rateable Properties”.*
3. *Discontinue from 2018/19 the provision of a UV Urban Farmland Rate.*
4. *Direct the CEO that for preparation of the draft 2018/19 budget a 15% concession to current Urban Farmland rate assessments be included in lieu of a UV Urban Farmland Rate.*

5. *That assuming the adopted 2018/19 budget contains the above 15% concession the amount of the Urban Farmland Concession be progressively reduced to 10% in 2019/20, 5% in 2020/21 with the concession being discontinued from 2021/22 onwards.*

Summary/Purpose

As a result of feedback received last year from the then Department of Local Government and Communities a new policy has been prepared describing how the method of valuation is determined on rateable properties. It is recommended that Council adopt the new policy to replace the existing “GRV/UV Rating” Policy.

It is also recommended that the existing “Urban Farmland” differential rate be discontinued in 2018/19 and that the current properties falling under this differential rate instead be offered a concession with the amount of the concession to be progressively phased down from 15% to nil over 3 years.

Background

As part of the 2017/18 budget process the approval of the Minister for Local Government was required for the imposition of the UV Mining Rate at a rate more than twice the lowest rate in Council’s UV category, being the UV Urban Farmland Rate.

Approval was obtained from the Minister but included in the approval provided by the Department of Local Government, Sport and Cultural Industries (DLGSC) were some suggestions for consideration in the 2018/19 rating process. These were:

1. Council’s GRV/UV Rating Policy should be reviewed as it focuses on the zoning of the land as being the major determinant of whether land is classified under the Unimproved Value (UV) or Gross Rental Value (GRV) categories. Section 6.28 of the Local Government act states that the method of valuation is to be determined based on the predominant use of the land.
2. Council should review its UV Urban Farmland Rate as it’s not clear how these properties are differentiated from those in the UV Rural classification. The application of the 15% discount to UV Urban Farmland compared to the UV Rural rate doesn’t take into account the impact of valuation changes.

Taking into account the feedback from DLGSC a new policy has been prepared to replace the existing GRV/UV Rating Policy. This is a simplified policy as the applicable legislation (Section 6.28 Local Government Act) clearly sets out the rural land is to be UV rated and non-rural land to be GRV rated. The proposed policy simply lists the factors that will be considered in determining whether a property is “rural” or “non-rural”. These are:

- Land use –activities conducted on the land;
- Livelihood generated from or on the property;
- The land’s zoning; and
- The size of the property.

The draft policy doesn’t contain any detail about a UV Urban Farmland Rate as it is recommended that Council discontinue this rate category and instead the current properties falling under this differential rate instead be offered a rate concession with

the amount of the concession to be progressively phased down from 15% to nil over 3 years.

Currently (and for several years prior) there are only 3 rate assessments that have been assessed under the UV Urban Farmland category. This category has been in place for many years and the object of the rate has been to provide equity in rating for rural properties within the townsite compared to rural properties outside of the townsite. The lower Urban Farmland rate has been in recognition of the higher values applied to properties within the townsite. This category has been in place for in excess of 25 years but the need to continue with it is questioned as the difference in valuation between land in the townsite and land just outside the townsite is not considered to be extreme enough to justify a separate rate category. As the current 3 properties under the Urban Farmland category have been receiving the lower differential rate for many years it is recommended that their return to standard UV rating be softened over 3 years with a phased down concession over 3 years, from 15% in Year 1 to 5% in Year 3.

Statutory Environment

Section 6.28 Local Government Act

6.28. Basis of rates

- (1) The Minister is to —
 - (a) determine the method of valuation of land to be used by a local government as the basis for a rate; and
 - (b) publish a notice of the determination in the *Government Gazette*.
- (2) In determining the method of valuation of land to be used by a local government the Minister is to have regard to the general principle that the basis for a rate on any land is to be —
 - (a) where the land is used predominantly for rural purposes, the unimproved value of the land; and
 - (b) where the land is used predominantly for non-rural purposes, the gross rental value of the land.
- (3) The unimproved value or gross rental value, as the case requires, of rateable land in the district of a local government is to be recorded in the rate record of that local government.
- (4) Subject to subsection (5), for the purposes of this section the valuation to be used by a local government is to be the valuation in force under the *Valuation of Land Act 1978* as at 1 July in each financial year.
- (5) Where during a financial year —
 - (a) an interim valuation is made under the *Valuation of Land Act 1978*; or
 - (b) a valuation comes into force under the *Valuation of Land Act 1978* as a result of the amendment of a valuation under that Act; or
 - (c) a new valuation is made under the *Valuation of Land Act 1978* in the course of completing a general valuation that has previously come into force,

the interim valuation, amended valuation or new valuation, as the case requires, is to be used by a local government for the purposes of this section.

Section 6.47 Local Government Act

6.47. Concessions

Subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

Integrated Planning

- Strategic Community Plan
Key Goal 5 – our leadership will be visionary, collaborative and accountable
Objective 5.2 – we maintain high standards of governance, accountability and transparency
Strategy 5.2.8 – ensure all legislative responsibilities and requirements are met.
- Corporate Business Plan - Nil
- Long Term Financial Plan
Any changes to rate structure will be built into future reviews of the Long Term Financial Plan
- Asset Management Plans – Not Applicable
- Workforce Plan – Not Applicable
- Other Integrated Planning - Nil

Policy

The recommendation proposes the revocation of an existing policy and replacement with a new policy.

Budget Implications - Nil

Fiscal Equity

The DLGSC has produced a publication titled 'Changing Methods of Valuation of Land'. This publication states that in implementing suitable systems and procedures, local governments should observe the principles of:

- Objectivity – the predominant use of land should be reviewed and determined on the basis of an objective assessment of relevant criteria. External parties should be able to understand how and why a particular determination was made.
- Fairness and Equity – Each property should make a fair contribution to rates based on a method of valuation that appropriately reflects predominant use.
- Consistency – Rating principle should be applied, and determinations should be made, in a consistent manner. Like properties should be treated in a like manner.

- Transparency – Systems and procedures for determining the method of valuation should be clearly documented and available for the public to inspect.
- Administrative Efficiency – Rating principles and procedures should be applied and implemented in an efficient and cost effective manner.

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Continuous Improvement – Not Applicable

Voting Requirements – Simple Majority

Committee Recommendation Moved Cr Mackman, Seconded Cr Bookless Sc.02/0418 That Council:

- 1. Revoke existing Policy F.10 – “GRV/UV Rating”.**
- 2. Adopt new Policy F.10 - “Method of Valuation of Rateable Properties”.**
- 3. Discontinue from 2018/19 the provision of a UV Urban Farmland Rate.**
- 4. Direct the CEO that for preparation of the draft 2018/19 budget a 15% concession to current Urban Farmland rate assessments be included in lieu of a UV Urban Farmland Rate.**
- 5. That assuming the adopted 2018/19 budget contains the above 15% concession the amount of the Urban Farmland Concession be progressively reduced to 10% in 2019/20, 5% in 2020/21 with the concession being discontinued from 2021/22 onwards.**

Carried 7/0

Local Laws

ITEM NO.	SC.03/0418	FILE REF.	LL.7
SUBJECT	Proposed Amendment to Cemeteries Local Law		
PROPONENT	Joint Standing Committee on Delegated Legislation		
OFFICER	Senior Admin Officer		
DATE OF REPORT	27 March 2018		

Attachment 3 Draft Cemeteries Amendment Local Law 2018
Attachment 4 Consolidated Cemeteries Local Law

OFFICER RECOMMENDATION In accordance with Section 3.12 of the Local Government Act 1995, Council gives notice that it proposes to make a Shire of Bridgetown-Greenbushes Cemeteries Amendment Local Law 2018 as per Attachment 3. The purpose and effect of the proposed Local Law is to provide additional clarification to Funeral Directors, Monumental Masons and the general public on Council's requirements in relation to funerals and monumental works as well as correcting a duplication error in clause 3.3(2).

Summary

The Joint Standing Committee on Delegated Legislation (JSCDL) sought an undertaking from Council to amend clause 3.3(2) of the Cemeteries Amendment Local Law to remove the duplication of the reference to funeral directors issuing certificates.

Background

In July 2017 Council adopted the Cemeteries Amendment Local Law 2017 and, as part of the requirements of the Local Government Act 1995, forwarded a copy to the JSCDL.

In November 2017 the JSCDL wrote to the President to advise the Committee considered the local law at a meeting held on 6 November and resolved to write to the President regarding a drafting issue in clause 3.3(2).

At the March 2018 meeting, Council resolved to:

C.05/0318 That Council resolves to undertake as follows:

- 1. Within six (6) months, Council will undertake to amend clause 3.3(2) of the Cemeteries Amendment Local Law 2017 to remove the duplication of the reference to funeral directors issuing certificates.*
- 2. In the meantime the local law will not be enforced in a manner contrary to the undertakings given.*
- 3. Where the local law is made available to the public, whether in hard copy or electronic format, it will be accompanied by a copy of these undertakings.*

Officer Comment

The Item contained in the March Council Minutes (C.05/0318) reported the intent of submitting a draft Cemeteries Amendment Local Law 2018 (refer Attachment 3).

This Amendment Local Law incorporates the amendment to clause 3.3(2) as requested by the JSCDL and also includes a number of amendments and or additions to provide better clarification to funeral directors, monumental masons and the general public. The areas where changes are proposed are in the following sections:

- a) Interpretation
- b) Administration
- c) Application for Funerals
- d) Funerals
- e) Memorials and Other Work
- f) General

In addition, some minor grammatical issues were addressed.

Section 3.12 of the Local Government Act sets out the procedure for the making of a Local Law, requiring a local government to give Statewide public notice stating that it proposes to make a Local Law, giving details of where the proposed Local Law may be inspected or obtained, and stating the date by which submissions can be made.

Statutory Environment

To amend a local law the process as outlined in the Local Government Act 1995, section 3.12 which reads:

3.12. Procedure for making local laws

- (1) In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.
- (2) At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.
- (3) The local government is to —
 - (a) give Statewide public notice stating that —
 - (i) the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and
 - (ii) a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and
 - (iii) submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;
 - and
 - (b) as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and

- (c) provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.
- (3a) A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.
- (4) After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.

* *Absolute majority required.*

- (5) After making the local law, the local government is to publish it in the *Gazette* and give a copy of it to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister.
- (6) After the local law has been published in the *Gazette* the local government is to give local public notice —
- stating the title of the local law; and
 - summarizing the purpose and effect of the local law (specifying the day on which it comes into operation); and
 - advising that copies of the local law may be inspected or obtained from the local government's office.
- (7) The Minister may give directions to local governments requiring them to provide to the Parliament copies of local laws they have made and any explanatory or other material relating to them.
- (8) In this section —
- making** in relation to a local law, includes making a local law to amend the text of, or repeal, a local law.

Integrated Planning

- Strategic Community Plan
Key Goal 5 – our leadership will be visionary, collaborative and accountable
Objective 5.2 – we maintain high standards of governance, accountability and transparency
 - Strategy 5.2.7 – Council's policies and local laws are responsive to community needs
 - Strategy 5.2.8 – ensure all legislative responsibilities and requirements are met
- Corporate Business Plan
Strategy 5.2.7 – Council's policies and local laws are responsive to community needs
 - Action 5.2.7.2 – Periodically review Local Laws to ensure compliance to Local Government Act
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan – Nil

- Other Integrated Planning – Nil

Policy/Strategic Implications - Nil

Budget Implications

Sufficient funding is provided in the 2017/18 budget to cover advertising and gazettal costs for amending Local Laws.

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Absolute Majority

Committee Recommendation Moved Cr Boyle, Seconded Cr Pratico SC.03/0418 In accordance with Section 3.12 of the Local Government Act 1995, Council gives notice that it proposes to make a Shire of Bridgetown-Greenbushes Cemeteries Amendment Local Law 2018 as per Attachment 3. The purpose and effect of the proposed Local Law is to provide additional clarification to Funeral Directors, Monumental Masons and the general public on Council’s requirements in relation to funerals and monumental works as well as correcting a duplication error in clause 3.3(2).

Carried 7/0

Strategy

ITEM NO.	SC.04/0418	FILE REF.	
SUBJECT	Trial Period – Cessation of Standing Committee Meetings and Replacement with Concept Forums		
OFFICER	Chief Executive Officer		
DATE OF REPORT	26 March 2018		

Attachment 5 Draft Policy – M.38 – Concept Forums
Attachment 6 Department of Local Government, Sport and Cultural Industries ‘Local Government Operational Guideline No. 05 Council Forums’

OFFICER RECOMMENDATION that Council:

1. Endorse for a 6 month trial period, commencing May 2018 and ending November 2018, replacing the Standing Committee meeting with a Council Forum.
2. Endorse the scheduling of the Council Forums to be held on the 2nd Thursday of each month during the trial period, commencing at 5.30pm.

3. *Suspend the operations of its Local Laws, Strategy, Policy & Organisation Development Standing Committee for a period of 6 months, commencing May 2018 and ending November 2018.*

4. *Adopt Policy M.38- Council Forums.*

Summary/Purpose

In recent months there has been discussion between Council and the CEO questioning the continuance of the monthly Standing Committee meeting and suggesting that an alternative forum be established to allow more informal discussion of conceptual ideas and matters.

It is therefore recommended that Council trial for a 6 month period the cessation of the Standing Committee meetings and replacement with a monthly Concept Forum. A draft policy has been prepared to guide the operation of the Concept Forums.

Background

The Local Laws, Strategy, Policy & Organisation Development Standing Committee (the “Standing Committee”) meets on a monthly basis other than in January, December each year and October every 2nd year, coinciding with ordinary local government elections that month.

The Standing Committee has a specific focus – dealing with items concerning:

- Local Laws
- Strategy
- Policy
- Organisation Development

The Standing Committee doesn’t have delegated authority therefore all recommendations from its meetings are forwarded to the ordinary Council meeting of the same month for determination.

Due to the limited focus of the Standing Committee typically most of its meetings have a small number of agenda items. Below is a table showing the length of Standing Committee meetings over the past 12 months.

Month	No of Agenda Items Excluding ‘Confirmation of Minutes’ and ‘Rolling Action Sheet’	Duration (Hours)
March 2017	3	2.0
April 2017	2	2.09
May 2017	4	1.15
June 2017	4	1.04
July 2017	4	1.43
August 2017	3	0.54
September 2017	3	0.34
November 2017	19	2.26
February 2018	3	2.08
March 2018	3	2.09

The Standing Committee agenda contains a section titled ‘officer briefings’ and a number of briefings were provided at the above meetings and in many cases the length of the briefings greatly exceeded the time expended on the rest of the business in the agenda and explains why some meetings with few agenda items had a longer duration than other meetings.

The matters covered in the briefings provided to the Standing Committee can instead be provided to a Concept Forum.

One of the advantages of the Standing Committee meetings are that complex items, such as development/review of policy, local laws, integrated planning, etc. can be debated in a more relaxed environment than at a Council meeting. Examples include the ability for a councillor to speak more than once on a motion. Councillors may be concerned that the same level of discussion may not occur at a Council meeting however this shouldn’t be the case. Like any item of a complex nature dealt with at a Council meeting Council can resolve to temporarily suspend specific clauses of the Standing Orders, including the limitation on speaking.

Below are some key questions and answers regarding Concept Forums:

1. What is a Concept Forum?

A draft policy (M.38 – Council Forums) has been prepared and describes concept forums as:

Concept forums involve councillors and staff meeting to propose, discuss and formulate philosophies, ideas, strategies and concepts for the development of the local government and the district. Such forums often involve projects that are in the early planning stage and are some time away from being presented to council for decision. In discussing such issues, staff are looking for guidance from the elected members as they research the matter and draft the report. Councillors and staff are also looking to present ideas and concepts for future consideration. If the response is favourable staff can proceed with their research and eventual report on the matter.

The Department of Local Government, Sport and Cultural Industries (DLGSC) has prepared an operational guideline to assist local governments in holding forums, be it agenda forums or concept forums. A copy of this operational guideline forms an attachment to this report.

It should be noted that a Concept Forum is very different to an Agenda Forum. An Agenda Forum is a meeting held for the purpose of providing councillors with information relevant to items contained in the upcoming Council meeting agenda and allows councillors to ask questions or seek clarity – all without determining a formal position on and/or debating the items listed in the agenda. There isn’t any proposal to introduce Agenda Forums at the Shire of Bridgetown-Greenbushes.

2. Should Concept Forums be Behind Closed Doors or Open to the Public?

The DLGSC Operational Guideline No. 05 ‘Council Forums’ provides the following commentary on the subject of whether concept forums should be held behind closed doors or open to the public:

Behind closed doors and in a relatively informal manner are the two notable characteristics of concept forums. Holding such meetings behind closed doors is

justified in that many of the ideas and concepts are preliminary and while looking for that creative gem some may be extreme, expensive or impractical and never adopted.

Discussion on such proposals in a public forum would be counter-productive. Privacy and informality allows elected members to propose ideas, ask questions and discuss issues for the better understanding of those in attendance. Such forums assist individuals to become better informed and to clarify their views.

The privacy and informality of concept forums also has pitfalls including the risk of neglecting proper standards of probity and public accountability. Over time, participants can become too familiar, and therefore more lax, with the procedure and purpose of the meeting. Unless procedures are adopted and rigorously applied to these forums, there is a danger that collective or collaborative decisions may be made, implied and otherwise.

It is recommended that if Council Forums are to be held they are held behind closed doors. This is no different to the practice used by Council for many years in holding councillor workshops on key issues such as budget preparation, integrated planning, etc.

Notwithstanding the above, in the interests of accountability and transparency it is essential that decision-making still occurs in the public arena and that concept forums are limited to discussion only. A draft policy has been prepared (refer attachment) that includes guidelines for the operation of council forums.

3. Is an Agenda Prepared?

A formal agenda isn't prepared however a list of topics scheduled for discussion will be circulated by the CEO prior to or on the Friday preceding the date of the Concept Forum.

Discussion is limited to the topics listed. There isn't a 'general business' section that allows councillors to raise any other items. If councillors have specific items they wish to discuss these can be noted for the next Concept Forum.

The Council Forums don't replace the existing Councillor/CEO informal meetings which will continue to be held the hour prior to the Concept Forums (currently held in the hour prior to the Standing Committee meetings). Councillors also retain the use of the 'questions with notice' section of the Council meeting agenda.

4. Are Minutes Produced?

No but the CEO will ensure that sufficient notes are recorded to be used to inform the subsequent report to Council.

Conclusion

It is recommended that Council trial, for a period of 6 months the holding of a monthly Council Forum and that during this trial period the holding of the Local Laws, Strategy, Policy & Organisation Development Standing Committee be suspended. The operation of the Council forums is to be guided by the contents of Policy M.38 – Concept Forums, recommended for adoption in the officer recommendation to this agenda report.

Statutory Environment

Part 5 of the Local Government Act sets out the framework whereby elected members meet as the governing body for the purpose of decision-making on behalf of the local government. Concept Forums aren't referenced in the Local Government Act. As long as there is clear distinction between the role of such forums and Council meetings and the operations of the forums don't extend into the role of a Council meeting then compliance with the Local Government Act will be maintained.

Council in November 2017 resolved to re-establish the Local Laws, Strategy, Policy & Organisation Development Standing Committee for a 2 year term, expiring 19 October 2019 or earlier if so resolved by Council. At this stage the officer recommendation is to simply suspend the operations of that Committee for a 6 month period. There are no statutory implications with such a decision.

Integrated Planning

- Strategic Community Plan
Key Goal 5: Our leadership will be visionary, collaborative and accountable.
Objective 5.2 – We maintain high standards of governance, accountability and transparency
Strategy 5.2.1 – Councillors provide strong and ethical leadership
Strategy 5.2.2 – Staff work in an ethical manner
- Corporate Business Plan
Objective 5.2 – We maintain high standards of governance, accountability and transparency
Strategy 5.2.2 – Staff work in an ethical manner
Action 5.2.2.3 – Maintain a strong relationship between Council and the administration through good information and communication
- Long Term Financial Plan - Nil
- Asset Management Plans – Not Applicable
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy

Draft Policy M.38 – Concept Forums

Budget Implications

No savings are envisaged in replacing the Standing Committee with Concept Forums during the 6 month trial period. Staff that attend Standing Committee meetings would be expected to attend the Concept Forums and a meal would be provided to the same level as currently occurs for those meetings.

Fiscal Equity – Not Applicable

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management

The Standing Committee does allow complex items to be thoroughly discussed as there are fewer limitations on debate at those meetings. The items that formerly would have been presented to the Standing Committee will instead go straight to Council meetings meaning there is a risk that the same level of debate and consideration of these items won't occur. However Council does have the option of suspending specific provisions of the Standing Orders at a Council meeting in order to allow fuller debate of a specific item.

Risk mitigation will also be achieved by ensuring officers are researching and developing reports for council in alignment with identified approaches and philosophies, thereby better utilising staffing resources.

Council needs to be aware that perceptions may exist that formal positions are being established at Concept Forums thus limiting debate when the same item is presented to a Council meeting for determination. For this reason draft Policy M.38 – Council Forums has been developed to ensure that the forums operate under specific guidelines.

Taking into account the above comments the risks to Council are seen as being low.

Continuous Improvement

Concept Forums will allow staff to present specific concepts issues to council seeking guidance before proceeding to a final report to a Council meeting. Council's decision-making processes should therefore be improved and officer time utilised more effectively

Voting Requirements – Simple Majority

Moved Cr Mackman, Seconded Cr Bookless

That Council:

1. Endorse for a 6 month trial period, commencing May 2018 and ending November 2018, replacing the Standing Committee meeting with a Council Forum.
2. Endorse the scheduling of the Council Forums to be held on the 2nd Thursday of each month during the trial period, commencing at 5.30pm.
3. Suspend the operations of its Local Laws, Strategy, Policy & Organisation Development Standing Committee for a period of 6 months, commencing May 2018 and ending November 2018.
4. Adopt Policy M.38 - Council Forums.

Amendment Moved Cr Pratico, Seconded Cr Boyle

1. Correct errors in the officers recommendation – changing the words ‘Council Forum’ to ‘Concept Forum’ in parts 1, 2 and 4.
2. Adopt Policy M.38 – Concept Forums, with the following minor changes:
 - Dot point 3 – Reword first sentence to read: “Concept Forums are to be chaired by the Deputy Shire President as a professional development opportunity.”
 - Dot point 4 – Reword second sentence to read: “Councillors should declare a conflict of interest as they would for a Council or Committee Meeting.”
 - Dot point 5 – Insert after the first sentence: “The CEO will ensure notes are distributed to elected members, noting they are not to be released for public viewing.”

Carried 7/0

**The Amended Motion becomes the Substantive Motion – The Motion was Put
Committee Recommendation Moved Cr Mackman, Seconded Cr Bookless
SC.04/0418 That Council:**

1. ***Endorse for a 6 month trial period, commencing May 2018 and ending November 2018, replacing the Standing Committee meeting with a Concept Forum.***
2. ***Endorse the scheduling of the Concept Forums to be held on the 2nd Thursday of each month during the trial period, commencing at 5.30pm.***
3. ***Suspend the operations of its Local Laws, Strategy, Policy & Organisation Development Standing Committee for a period of 6 months, commencing May 2018 and ending November 2018.***
4. ***Adopt Policy M.38 - Concept Forums, with the following minor changes:***
 - ***Dot point 3 – Reword first sentence to read: “Concept Forums are to be chaired by the Deputy Shire President as a professional development opportunity.”***
 - ***Dot point 4 – Reword second sentence to read: “Councillors should declare a conflict of interest as they would for a Council or Committee Meeting.”***
 - ***Dot point 5 – Insert after the first sentence: “The CEO will ensure notes are distributed to elected members, noting they are not to be released for public viewing.”***

Carried 7/0

ITEM NO.	SC.05/0418	FILE REF.	192
SUBJECT	Information Statement		
OFFICER	Executive Manager Corporate Services		
DATE OF REPORT	3 April 2018		

Attachment 7 Shire of Bridgetown-Greenbushes 2018 Information Statement
Attachment 8 Shire of Bridgetown-Greenbushes 2017 Information Statement

OFFICER RECOMMENDATION that Council adopts the Shire of Bridgetown-Greenbushes 2018 Information Statement as presented in Attachment 7.

Summary/Purpose

To comply with requirements of the Freedom of Information Act 1992 (FOI Act) Council is required to adopt an Information Statement.

An internal review of the Shire's current Information Statement has been conducted and a revised document is presented to Council for endorsement.

Background

Council is required under Part 5 of the FOI Act to annually prepare and publish an up-to-date Information Statement. The last review of Council's Information Statement was undertaken in 2017 (adopted by Council February 2017) and resulted in considerable changes.

Officer Comment

The content of information statements conveys information to the public about the agency's (Shire) operations, the kinds of documents it holds and the procedures for accessing them. The Shire has the discretion of publishing its Information Statement either as a standalone document or incorporated in its annual report. Section 94 of the FOI Act outlines the content required in the Information Statement.

A review of Council's current Information Statement has been undertaken to ensure all necessary information has been included as per Section 94 and that information is up-to-date. The following minor changes to Council's Information Statement are being recommended:

Page 2 – Introduction

In the second sentence of Paragraph Two - amend February 2017 to read April 2018.

Reason for Amendment

To reflect the document was last reviewed and is current as at April 2018.

Page 2 – Our Vision and Values

Rename heading to "Our Vision and Goals".

Reason for Amendment

Council's current Strategic Community Plan does not contain specific values but rather goals that link to the community's aspirations.

Page 2 – Our Vision

Replace existing text with:

‘A beautiful place to live’

Working together with the community to achieve our shared objectives

Reason for Amendment

Update document with new vision as contained in Council’s current Strategic Community Plan

Page 2 – Community Aspirations and Values

Rename heading to “Our Key Goals”

Replace all dot points with the following:

- Our economy will be strong, diverse and resilient
- Our natural environment is valued, conserved and enjoyed
- Our built environment is maintained, protected and enhanced
- A community that is friendly and welcoming
- Our leadership will be visionary, collaborative and accountable

Reason for Amendment

Update document to reflect the key goals contained within Council’s current Strategic Community Plan

Page 4 - Committees of Council

To the list of Committees add “Youth Services Advisory Committee”

Reason for Amendment

To reflect the current list of Council Committees as established in November 2017.

Page 4 - Working Groups

To the list of Working Groups add “Bridgetown Sesquicentennial Working Group” and delete “Swimming Pool Fundraising Working Group”

Reason for Amendment

To reflect the current list of Council Working Groups as established in November 2017.

Page 6 – Standing Committee

Add a new second paragraph containing the following sentence:

“Note: Council has suspended operation of its Standing Committee for a six month trial period commencing May 2018.”

Reason for Amendment

This change reflects a recommendation being considered by Council in a prior item contained within this Standing Committee Agenda. Note: If that recommendation isn’t endorsed this change will not be necessary.

Page 8 – Freedom of Information Charges

Paragraph One - delete the last sentence that reads “There may be other charges imposed to cover the administration costs associated with locating documents within the scope of your request.”

Reason for Amendment

Upon review of Council’s 2017 Information Statement the Office of the Information Commissioner advised that Council can only charge in accordance with the fees and charges prescribed by the FOI regulations. The statement regarding administration costs could be interpreted that Council may charge additional fees over and above those prescribed and it is recommended this sentence be deleted.

Page 8 – Freedom of Information Charges

In the sentence before the table of fees and charges amend February 2017 to April 2018.

Reason for Amendment

The change represents that the fees and charges contained within the document were reviewed and are current as at April 2018.

Page 7 – Community Consultation & Participation

Paragraph Two - amend the Shire’s phone number to (08) 9761 0800

Page 9 – Further Information

Paragraph One - amend the Shire’s phone number to (08) 9761 0800

Reason for Amendment

Following introduction of a VOIP telephone system Council’s main telephone number has changed. Whilst a redirection is currently in place from Council’s old (08) 9761 1555 phone number all Council documentation is progressively being updated to reflect the new telephone number.

Statutory Environment

Part 5 of the FOI Act requires Council to produce an Information Statement. Section 94 details the information that must be contained within the Information Statement and Section 96 requires that an up-to-date statement is published at intervals of not more than 12 months.

The information required by Section 94 is as follows:

- (a) a statement of the structure and functions of the agency;
- (b) a description of the ways in which the functions (including, in particular, the decision-making functions) of the agency affect members of the public;
- (c) a description of any arrangements that exist to enable members of the public to participate in the formulation of the agency’s policy and the performance of the agency’s functions;
- (d) a description of the kinds of documents that are usually held by the agency including —
 - (i) which kinds of documents can be inspected at the agency under a written law other than this Act (whether or not inspection is subject to a fee or charge); and

- (ii) which kinds of documents can be purchased; and
- (iii) which kinds of documents can be obtained free of charge;
- (e) a description of the agency's arrangements for giving members of the public access to documents mentioned in paragraph (d)(i), (ii) or (iii) including details of library facilities of the agency that are available for use by members of the public;
- (f) a description of the agency's procedures for giving members of the public access to the documents of the agency under Part 2 including —
 - (i) the designation of the officer or officers to whom initial inquiries as to access to documents can be made; and
 - (ii) the address or addresses at which access applications can be lodged;
- (g) a description of the agency's procedures for amending personal information in the documents of the agency under Part 3 including —
 - (i) the designation of the officer or officers to whom initial inquiries as to amendment of personal information can be made; and
 - (ii) the address or addresses at which applications for amendment of personal information can be lodged.

Integrated Planning

- Strategic Community Plan
Key Goal 5: Our leadership will be visionary, collaborative and accountable
Objective 5.2: We maintain high standards of governance, accountability and transparency
Strategy 5.2.8: Ensure all legislative responsibilities and requirements are met
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan – Nil
- Other Integrated Planning - Nil

Policy – Not applicable

Budget Implications – Not applicable

Fiscal Equity – Not applicable

Whole of Life Accounting – Not applicable

Social Equity

The Information Statement is produced to assist the community in understanding the structure under which Council operates and to inform members of the public how they may participate and access information.

Ecological Equity – Not applicable

Cultural Equity – Not applicable

Risk Management

Council is bound by requirements of the FOI Act. Failure to review and update the Information Statement will increase the risk of Council being non-compliant with Section 96 of the FOI Act.

Continuous Improvement

Reviewing the contents of Council's Information Statement ensures that information being provided to the public is relevant and up-to-date. Each review will also provide an opportunity to incorporate improvements into the document.

Voting Requirements – Simple Majority

**Committee Recommendation Moved Cr Pratico, Seconded Cr Bookless
SC.05/0418 That Council adopts the Shire of Bridgetown-Greenbushes 2018
Information Statement as presented in Attachment 7.**

Carried 7/0

ITEM NO.	SC.06/0418	FILE REF.	500
SUBJECT	Shuttle Bus Pilot Program		
PROPONENT	Access and Inclusion Advisory		
OFFICER	Grants and Services Manager		
DATE OF REPORT	5 April 2018		

OFFICER RECOMMENDATION that Council:

- 1. Notes the results of the Shuttle Bus pilot program outlined in this report.*
- 2. Determines to permanently discontinue an intra-shire bus service post funding period based on the findings of the pilot.*

Summary/Purpose

Recommendation Part 1

This recommendation requests that Council note the results of the 3 month trial of the 2 day per week intra-shire bus service.

Recommendation Part 2

This recommendation is for Council to permanently discontinue the shuttle bus service given that the subsidized trial period has concluded and a review of the trial period identifies very low community participation contrasted with the high cost of running this service.

Background

In June 2016 (C.15/0616) Council, in part, adopted the revised draft Age Friendly Community Plan 2016-20. This plan contains specific recommendations to explore cost effective ways to utilize the Shire's community bus to improve transport within the Shire.

In July 2017 (C.08/0717) Council accepted \$10,000 (ex GST) unbudgeted income from the Department of Local Government and Communities and associated expenditure to facilitate the local Shuttle Bus pilot program. At the same meeting Council set a new fee of \$4.00 (inc GST) per day to be paid by patrons using the shuttle bus service.

Officer Comment

The Shuttle Bus pilot project sought to provide the community with a public transport option by offering a shuttle bus service two days per week, each week for 3 months. During the first 1 ½ months the route covered all of the small townships and localities within the Shire from Greenbushes to Yornup to bring community members to Bridgetown 3 times per day. The service ran in the morning, midday and afternoon, (approximately 6 to 7 hours of running time per day) stopping at designated places along the route and returning to Bridgetown after each northern and southern leg.

Users of the service were able to embark and disembark at any of the identified bus stops through-out the day for a one-off, minimal fare (\$4.00).

The initial route was developed to ensure an even spread across the Shire, however, after the first 1 ½ months it became apparent that there was no interest from community members living in Yornup, Glennlyn and Maranup Ford. The route was subsequently adjusted to remove those localities and instead include Highlands Estate and Bridgetown Gardens. Although this did not impact the number of patrons using the service it did substantially reduce the costs associated with service provision.

Initially the service was offered on Mondays and Thursdays, however, several weeks after the summer school holidays ended the service days were changed to Thursday and Saturday to try and encourage young people in the community to use the Shuttle Bus. This also did not change the number of patrons using the service.

The service was promoted via Facebook, Insight newsletter, local papers and posters at each of the schools. Timetables were distributed to each of the Shire facilities, Bridgetown and Greenbushes CRC's, the Bridgetown Medical Centre, Pharmacist and other selected outlets throughout the Shire.

The financial outcome of shuttle bus pilot program:

Expenditure	Funded by Grant	Funded by Shire	Total Cost
Bus Hire & Fuel Costs	\$ 5,973	\$ 0	\$ 5,973
Bus Driver Salaries	\$ 4,027	\$ 135	\$ 4,162
Bus Driver Overheads		\$ 2,044	\$ 2,044
Promotion		\$ 523	\$ 523
Total	\$10,000	\$ 2,702	\$12,702

Income	Grant	Fees	Total
Total	\$10,000	\$ 180	\$10,180

The original income amount estimated from participant fees was \$2854. This was based on an estimated average of 28 uses per day of operation (56 participants/week). The actual average user rate per week was 3.75 participants. The total number of participants over the 3 month pilot was 45. Based on these

figures, if Council were to subsidize this service without external funding it would cost approximately \$50,000 per year (expenditure – income x 4). This figure (\$50,000) does not take into consideration the possible loss of income from the reduced availability of the community bus for hire on the days utilized by the Shuttle Bus service.

Statutory Environment -

- Local Government Act 1998 (section 6.19)
- Equal Opportunity Act (1984) WA
- Disability Discrimination Act (1992) WA

Policy/Strategic Implications

Strategic Community Plan & Corporate Business Plan

Key Goal 4 A community that is friendly and welcoming.

Objective 4.2 Programs and facilities that encourage community resilience.

Strategy 4.2.9 Improve services and facilities for seniors and people with disability.

Action 4.2.9.1 Consider recommendations for improvements from the Access and Inclusion Committee.

Objective 4.3 Appropriate community led local transport systems.

Strategy 4.3.1 Investigate improvements to local transport systems.

Action 4.3.1.1 Run a pilot program for introduction of a local bus service using the community bus.

Long Term Financial Plan

No capital expenditure is proposed for specific Access and Inclusion projects in the next 10 years; however, access and inclusion and seniors considerations are included in most capital works projects and therefore included in the Long Term Financial Plan.

Asset Management Plans

The principles of asset management would need to be addressed in the purchase and ongoing maintenance of a replacement bus.

Workforce Plan - Not Applicable

Other Integrated Planning

Age Friendly Community Plan 2016-2020

Transport

Action Item T4: Investigate cost effective ways to utilise Rosie the community bus more within the Shire and to Manjimup.

Youth Plan 2017-2021

Key Area: Participation

Strategy P2: Accessibility: Activities, events, programs and services are accessible for all local young people.

Action P2.1 Transport options are incorporated into all youth programs delivered by the Shire.

Budget Implications

The shuttle bus pilot program operated within the budgeted expenditure as provided in the mid-year budget review.

Fiscal Equity

The procurement of an external funding grant enabled Council to achieve fiscal equity principals by minimizing expenditure from general revenue in implementing Council's Strategic Community Plan and Age Friendly Community Plan.

Whole of Life Accounting

The extremely low usage rate made it difficult to implement whole of life accounting principles such as data collation during the pilot program with regard to usage patterns, demand, community value of such a service (as reflected in the fee required to access the service) and the actual (versus forecast) expenses associated with providing the service.

Social Equity

The pilot program sought to achieve social equity principles by addressing a central issue reflected in the Strategic Community Plan, Age Friendly Community Plan and Youth Strategy – however, it was found that an intra-shire bus service is not valued by community.

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management

The recommendations mitigate Council's exposure to financial risk by providing findings from a pilot program designed to address a long standing community issue via grant funding to determine long term viability of the proposed service.

Continuous Improvement

Key objectives within the Strategic Community Plan, Age Friendly Community Plan and Youth Strategy were implemented by the running the trial shuttle bus service however its low usage confirms that running a permanent service is neither desired by potential users nor is it financially viable.

Voting Requirements - Simple Majority

Committee Recommendation *Moved Cr Moore, Seconded Cr Pratico*

SC.06/0418 That Council:

- 1. Notes the results of the Shuttle Bus pilot program outlined in this report.***
- 2. Determines to permanently discontinue an intra-shire bus service post funding period based on the findings of the pilot.***

Carried 7/0

Organisation Development

ITEM NO.	SC.07/0418	FILE REF.	209
SUBJECT	Rolling Action Sheet		
OFFICER	Chief Executive Officer		
DATE OF REPORT	1 March 2018		

Attachment 9 Rolling Action Sheet

OFFICER RECOMMENDATION that the information contained in the Rolling Action Sheet be noted.

Summary/Purpose

The presentation of the Rolling Action Sheet allows Councillors to be aware of the current status of Items/Projects that have not been finalised.

Background

The Rolling Action Sheet has been reviewed and forms an Attachment to this Agenda.

Statutory Environment – Nil

Policy/Strategic Plan Implications – Nil

Budget Implications – Nil

Fiscal Equity – Not Applicable

Whole of Life Accounting – Not Applicable

Social Equity – Not Applicable

Ecological Equity – Not Applicable

Cultural Equity – Not Applicable

Risk Management – Not Applicable

Continuous Improvement – Not Applicable

Voting Requirements – Simple Majority

**Committee Recommendation *Moved Cr Pratico, Seconded Cr Mackman*
SC.07/0418 That the information contained in the Rolling Action Sheet be noted.**

Carried 7/0

Urgent Business Approved by Decision - Nil

Responses to Elected Members Questions Taken on Notice - Nil

Elected Members Questions With Notice - Nil

Briefings by Officers - Nil

Notice of Motions for Consideration at Next Meeting - Nil

Matters Behind Closed Doors - Nil

Closure

The Presiding Member to close the Meeting 6.14pm

List of Attachments

Attachment	Item No.	Details
1	SC.02/0418	Existing Policy F.10 – “GRV/UV Rating”
2	SC.02/0418	Proposed Policy - “Method of Valuation of Rateable Properties”
3	SC.03/0418	Draft Cemeteries Amendment Local Law 2018
4	SC.03/0418	Consolidation Cemeteries Local Law
5	SC.04/0418	Draft Policy – M.38 – Concept Forums
6	SC.04/0418	Department of Local Government, Sport and Cultural Industries ‘Local Government Operational Guideline No. 05 Council Forums’
7	SC.05/0418	Shire of Bridgetown-Greenbushes 2018 Information Statement
8	Sc.05/0418	Shire of Bridgetown-Greenbushes 2017 Information Statement
9	SC.07/0418	Rolling Action Sheet

Agenda Papers checked and authorised by CEO, Mr T Clynych		13.4.18
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CERTIFICATION OF MINUTES

As Presiding Member, I certify that the Minutes of the Local Laws, Strategy, Policy & Organisation Development Standing Committee Meeting held 12 April 2018 were confirmed as a true and correct record of the proceedings of that meeting at the Standing Committee meeting held on 8 November 2018.

.....8 November 2018